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ONTARIO
2000

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**STUDENT-FOCUSED FUNDING:
PROJECTIONS OF SCHOOL BOARD FUNDING FOR
THE 2000-2001 SCHOOL YEAR**

Ministry of Education

March, 2000

Student-Focused Funding:

Projections of School Board Funding for the 2000-01 School Year

The attached tables contain projections of the student-focused funding allocations and other related information on a board-by-board basis for the 2000-01 school year. These projections have been prepared by the Ministry of Education, based on enrolment data provided by school boards, that has been applied to the allocation formulae which will be in effect for the 2000-01 school year. 1999-00 data provided in the tables is from the most recent financial updates provided by the boards.

These tables are intended to illustrate the effect on school board revenues of new investments or refinements to student-focused funding. Actual revenues will vary based on changes in enrolment and other factors which affect funding eligibility.

Allocations for Operating Purposes by Type of Grant

This section shows the grant allocations for operating purposes for each board. For comparison purposes, the most recent 1999-00 data as submitted by school boards is shown. This data is drawn from either the Boards' Estimates or Revised Estimates submissions. Allocations for operating purposes include funding from the Foundation Grant, the Special Purpose Grants, the School Operations portion of the Pupil Accommodation Grant and Phase-in Funding (often referred to as "mitigation").

In 1999-00, a one-time stable funding guarantee was put in place to ensure that no board would receive less in operating revenue in 1999-00 than it had received through student-focused funding in 1989-99.

Capital and Other Allocations

This section outlines the funding made available under Student-Focused Funding for school renewal; new pupil places; prior capital and debt commitments; outstanding capital commitments; OMERS recovery; one-time funding related to loans for transportation management technology and elections in unorganized territory; and funding for school authorities.

Enrolment

School boards are funded on the basis of their average daily enrolment of pupils. This section includes the average daily enrolment information for each board.

School Utilization

This section details average school utilization data for each board in 1999-00.

Supplementary One-Time Investments Outside Student-Focused Funding

In addition to the student-focused funding allocations, the government has also made a number of one-time investments to support restructuring and the implementation of the secondary school curriculum. This includes \$60 million for grade 9 and 10 textbooks over a two year period, and \$385 million for restructuring. This section details the amounts provided for each board.

Average Class Size

The Education Act (s.170.1) requires school boards to ensure that the average class size for the board does not exceed 25 pupils in elementary school classes, in the aggregate, and 22 pupils in secondary school classes, in the aggregate. The figures in this report are those reported by Directors of Education to the ministry as required under Ontario Regulation 118/98.

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

PROVINCIAL TOTAL		SCHOOL BOARD	
ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		Revenue Allocations (with EDU Adjustments)	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		4,389,385,206	4,470,631,725
Foundation - Secondary		2,820,687,132	2,741,212,700
Special Education		1,205,107,719	1,280,131,383
Language		386,856,032	389,147,887
Geographic		143,811,417	155,547,863
Learning Opportunities		184,855,363	213,697,064
Adult and Continuing Education		139,250,149	142,522,853
Teacher Compensation		616,984,073	635,386,321
Early Learning		31,823,083	33,006,702
Transportation		575,072,011	577,799,213
Administration & Governance		429,010,907	442,433,146
School Operations		1,320,469,933	1,327,890,948
Phase In Funding		242,224,770	178,742,172
Stable Funding Guarantee		146,686,233	
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 12,382,186,016	\$ 12,598,349,816
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		224,861,890	225,948,826
New Pupil Places		175,131,742	224,788,895
Prior Capital and Debt Commitments		357,074,600	354,546,450
Outstanding Capital Commitments		4,872,505	4,872,596
OMERS Recovery			(83,000,000)
Transportation and other technical amendments			7,300,000
School Authorities		34,000,000	34,000,000
Sub-total		\$ 795,740,866	\$ 788,256,866
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION		\$ 13,177,906,912	\$ 13,386,606,684
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)			
Elementary		2000/2001	Elementary
Secondary		1999/2000	Secondary
Total		1,297,703	1,303,771
		882,962	669,568
		1,960,664	1,973,340
JK Headcount		113,429	113,755
SCHOOL UTILIZATION			
Elementary		Number of Schools	4,314
Secondary		1999-2000 Enrollment	1,297,703
Total		1989-2000 Capacity	1,395,861
		Average Utilization	93.0%
AVERAGE CLASS SIZE - 1999/2000			
Elementary			24.4
Secondary			21.0
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSED FUNDING			
Grade 9 textbooks for 1999-2000		\$ 30,086,724	
Grade 10 textbooks for 2000-2001		\$ 30,000,000	
Restructuring Funds		\$ 384,406,700	

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Algoma DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	School Board Revenue Allocations (with EDU Adjustments) 2000/2001	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		29,019,331	28,447,841	
Foundation - Secondary		22,107,153	22,588,727	
Special Education		9,697,112	10,710,344	
Language		1,615,749	1,645,751	
Geographic		8,845,667	9,300,800	
Learning Opportunities		2,240,042	2,481,151	
Adult and Continuing Education		934,631	957,546	
Teacher Compensation		5,519,404	5,302,160	
Early Learning		-	-	
Transportation		6,515,777	6,334,457	
Administration & Governance		3,983,995	3,804,493	
School Operations		10,417,867	10,185,259	
Phase-in Funding		-	-	
Stable Funding Guarantee		3,539,514	-	
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 104,196,212	\$ 101,918,529	
CAPITAL AND OTHER ALLOCATIONS				
School Renewal		1,944,894	1,902,360	
New Pupil Places		-	-	
Prior Capital and Debt Commitments		24,984	159,200	
Outstanding Capital Commitments		-	-	
OMERS Recovery		-	(722,640)	
Sub-total		\$ 1,969,878	\$ 1,339,002	
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 106,136,091	\$ 103,257,531	

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)

	SCHOOL UTILIZATION		
	Elementary	Secondary	Secondary
Number of Schools	58	17	
1999-2000 Enrollment	8,610	5,593	
1999-2000 Capacity	14,759	9,579	
Average Utilization	58.4%	58.4%	
AVERAGE CLASS SIZE - 1999/2000			
Elementary	23.5		
Secondary	21.1		
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSSED FUNDING			
Grade 9 Textbooks for 1999-2000	\$ 273,033		
Grade 10 Textbooks for 2000-2001	\$ 251,970		
Restructuring Funds	\$ 3,255,548		

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Algoma and Lakeshore Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT

	School Board Revenue Allocations (with EDU Adjustments) 1999/2000	School Board Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary	26,143,070	26,945,804
Foundation - Secondary	16,003,246	16,738,319
Special Education	8,759,285	7,203,768
Language	1,431,137	1,473,248
Geographic	3,420,549	3,647,742
Learning Opportunities	1,026,142	1,203,743
Adult and Continuing Education	1,917,843	1,983,037
Teacher Compensation	3,586,539	3,729,460
Early Learning	-	-
Transportation	6,146,444	6,207,438
Administration & Governance	3,162,574	3,301,069
School Operations	7,746,598	7,820,214
Phase-In Funding	-	-
Stable Funding Guarantee	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 79,313,397	\$ 82,254,561
Sub-total	\$ 4,401,053	\$ 4,059,576
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION	\$ 83,714,450	\$ 86,314,137

CAPITAL AND OTHER ALLOCATIONS

School Renewal	1,220,401
New Pupil Places	1,038,352
Prior Capital and Debt Commitments	2,153,740
Outstanding Capital Commitments	-
OMERS Recovery	(502,577)

1,206,961
1,197,120
2,144,633

Secondary
Elementary
Number of Schools
1999-2000 Enrollment
1999-2000 Capacity
Average Utilization

Elementary
40
8,359
8,442
8,252
100.0%

Secondary
10
4,046
4,086
8,252
3,457
117.1%

Elementary
40
8,359
8,442
8,252
100.0%

Secondary
10
4,046
4,086
8,252
3,457
117.1%

SCHOOL UTILIZATION	Elementary	Secondary
Number of Schools	40	10
1999-2000 Enrollment	8,359	4,046
1999-2000 Capacity	8,252	3,457
Average Utilization	100.0%	117.1%
(502,577)		

AVERAGE CLASS SIZE - 1999/2000		
Elementary	24.6	
Secondary	21.2	

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)	Elementary	Secondary
1999/2000	2000/2001	
8,359	8,442	
4,046	4,086	
12,407	12,530	
JK Headcount	808	

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSSED FUNDING		
Grade 9 textbooks for 2000-2001	\$ 186,160	
Grade 10 textbooks for 2000-2001	\$ 173,880	
Restructuring Funds	\$ 3,080,100	

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Avon Maitland DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary	41,931,330	42,115,635	
Foundation - Secondary	29,862,128	30,510,535	
Special Education	13,902,682	14,178,504	
Language	1,980,308	2,075,841	
Geographic	215,370	218,518	
Learning Opportunities	906,166	1,190,863	
Adult and Continuing Education	446,331	475,366	
Teacher Compensation	7,379,852	7,495,426	
Early Learning	-	-	
Transportation	7,750,043	7,861,742	
Administration & Governance	4,326,651	4,352,288	
School Operations	14,042,433	13,910,693	
Phase-in Funding	-	-	
Stable Funding Guarantee	-	-	
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 122,579,301	\$ 124,185,368	
CAPITAL AND OTHER ALLOCATIONS			
School Renewal	2,519,820	2,496,309	
New Pupil Places	-	-	
Prior Capital and Debt Commitments	567,334	561,107	
Outstanding Capital Commitments	-	-	
OMERS Recovery	-	(592,246)	
Sub-total	\$ 3,087,154	\$ 2,465,168	
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION	\$ 125,666,455	\$ 126,650,536	
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)			
Elementary	48		
Number of Schools	10		
1999-2000 Enrollment	12,454		
1999-2000 Capacity	14,912		
Average Utilization	83.5%		
JK Headcount	1,010		
SCHOOL UTILIZATION			
Elementary	48		
Number of Schools	10		
1999-2000 Enrollment	12,454		
1999-2000 Capacity	14,912		
Average Utilization	83.5%		
JK Headcount	1,010		
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSSED FUNDING			
Grade 9 Textbooks for 1999-2000	\$ 322,548		
Grade 10 Textbooks for 2000-2001	\$ 325,542		
Restructuring Funds	\$ 2,107,139		
AVERAGE CLASS SIZE - 1999/2000			
Elementary	25.0		
Secondary	22.0		

STUDENT-FOCUSUED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Bluewater DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments)	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		49,569,616	48,230,060
Foundation - Secondary		33,434,434	33,070,939
Special Education		13,540,531	14,002,144
Language		2,597,683	2,686,862
Geographic		1,280,585	1,283,457
Learning Opportunities		743,017	1,074,318
Adult and Continuing Education		309,316	276,223
Teacher Compensation		11,889,540	12,395,817
Early Learning		137,353	-
Transportation		10,124,751	9,736,596
Administration & Governance		5,047,197	4,938,876
School Operations		15,070,428	14,577,399
Phase-in Funding		-	-
Stable Funding Guarantee		-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 143,944,653	\$ 142,873,030
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		2,635,738	2,549,658
New Pupil Places		-	-
Prior Capital and Debt Commitments		1,839,735	2,453,082
Outstanding Capital Commitments		173,058	173,058
OMERS Recovery		-	(735,189)
Sub-Total		\$ 4,648,531	\$ 4,440,610
TOTAL STUDENT-FOCUSUED FUNDING ALLOCATION		\$ 148,593,184	\$ 147,313,640
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)			
Elementary	1999/2000	2000/2001	
Elementary	14,722	14,046	
Secondary	8,456	8,224	
Total	23,180	22,290	
JK Headcount	1,033	1,086	
SCHOOL UTILIZATION			
Elementary	Number of Schools	53	Secondary
	1999/2000 Enrollment	16,722	13
	1999/2000 Capacity	18,898	8,456
	Average Utilization	87 %	6,983
			94.2%
AVERAGE CLASS SIZE - 1999/2000			
Elementary			
Secondary			
Total			
JK Headcount			
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSUED FUNDING			
Grade 9 textbooks for 1999-2000	\$ 397,568		
Grade 10 textbooks for 2000-2001	\$ 373,386		
Restructuring Funds	\$ 1,170,304		

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Brant Haldimand Norfolk Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board	Projected School Board Revenue Allocations
	Revenue Allocations (with EDU Adjustments)	Revenue Allocations 2000/2001	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary	23,543,746	24,479,631	
Foundation - Secondary	10,036,867	11,006,719	
Special Education	5,293,656	5,544,285	
Language			1,087,394
Geographic			346,898
Learning Opportunities			770,568
Adult and Continuing Education			909,454
Teacher Compensation			144,804
Early Learning			123,002
Transportation			2,348,677
Administration & Governance			-
School Operations			-
Phase-In Funding			-
Stable Funding Guarantee			-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 55,654,275	\$ 58,582,079	
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		1,065,848	1,098,951
New Pupil Places		1,535,358	1,929,361
Prior Capital and Debt Commitments		775,382	966,198
Outstanding Capital Commitments		-	(296,888)
OMERS Recovery		-	-
Sub-Total	\$ 3,376,568	\$ 3,696,543	
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION	\$ 59,030,842	\$ 62,279,221	
ENROLMENT: (Average Daily Enrolment of Pupils of the Board)			
			SCHOOL UTILIZATION
			Number of Schools
			1999-2000 Enrolment
			1999-2000 Capacity
			Average Utilization
Elementary	6,993	7,139	30
Secondary	2,539	2,689	6,993
Total	9,532	9,828	6,732
JK Headcount			103.9%
			146.1%
			Secondary
AVERAGE CLASS SIZE - 1999/2000			
			Elementary
			24.6
			Secondary
			22.0
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSSED FUNDING			
Grade 9 Textbooks for 1999-2000	\$ 116,338		
Grade 10 Textbooks for 2000-2001	\$ 124,173		
Restructuring Funds	\$ 995,500		

STUDENT-FOCUSED FUNDING
 Projections of School Board Funding for the 2000-2001 School Year

Bruce-Grey Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with ENU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		9,185,178	8,959,977
Foundation - Secondary		4,211,447	4,339,231
Special Education		2,152,192	2,259,516
Language		500,140	509,337
Geographic		1,843,948	1,693,679
Learning Opportunities		152,434	209,348
Adult and Continuing Education		3,957	
Teacher Compensation		1,327,109	1,535,357
Early Learning		73,641	28,854
Transportation		2,446,425	2,369,424
Administration & Governance		1,227,080	1,385,157
School Operations		2,217,564	2,154,086
Phase-In Funding Guarantee			
State of Funding Guarantee			
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 25,137,186	\$ 25,447,921

CAPITAL AND OTHER ALLOCATIONS

School Renewal	399,712
New Pupil Places	-
Prior Capital and Debt Commitments	-
Outstanding Capital Commitments	-
OMERS Recovery	(130,428)
Sub-Total	\$ 25,536,888

TOTAL STUDENT-FOCUSED FUNDING ALLOCATION

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)		SCHOOL UTILIZATION
1999/2000	2000/2001	Number of Schools
2,778	2,613	1999-2000 Enrollment
1,065	1,080	1999-2000 Capacity
3,793	3,673	Average Utilization
JK Headcount	166	97.8%

SUPPLEMENTARY ONE-TIME INVESTMENTS		AVERAGE CLASS SIZE - 1999/2000
OUTSIDE STUDENT-FOCUSED FUNDING		24.1
Grade 9 textbooks for 1999-2000	\$ 52,632	
Grade 10 textbooks for 2000-2001	\$ 47,353	
Restructuring Funds	\$ 95,400	21.3

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Catholic DSB of Eastern Ontario

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		32,895,590	34,374,011
Foundation - Secondary		12,540,893	14,259,074
Special Education		8,117,083	8,801,844
Language		2,014,331	2,056,690
Geographic		1,370,892	1,533,536
Learning Opportunities		601,106	669,359
Adult and Continuing Education		620,186	894,972
Teacher Compensation		1,244,985	1,290,805
Early Learning		9,971,128	10,415,468
Transportation		2,957,335	3,194,857
Administration & Governance		7,579,460	8,231,901
School Operations		-	-
Phase-In Funding		-	-
Stable Funding Guarantee		-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 80,503,276	\$ 85,082,605

CAPITAL AND OTHER ALLOCATIONS

School Renewal	1,219,030
New Pupil Places	1,660,432
Prior Capital and Debt Commitments	1,360,187
Outstanding Capital Commitments	-
OMERS Recovery	(631,582)
Sub-Total	
	\$ 4,469,848

TOTAL STUDENT-FOCUSED FUNDING ALLOCATION

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)		SCHOOL UTILIZATION	AVERAGE CLASS SIZE - 1999/2000
Elementary	43	Elementary	24.0
Secondary	7	Secondary	22.0
Total	50		
JK Headcount	917	972	

SUPPLEMENTARY ONE-TIME INVESTMENTS

OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-2000	\$ 142,018
Grade 10 textbooks for 2000-2001	\$ 152,416
Restructuring Funds	\$ 4,446,790

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

CSD catholique Centre-Sud
ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT

	School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary	29,956,199	32,173,969
Foundation - Secondary	6,534,309	6,982,397
Special Education	5,277,561	5,725,626
Language	6,532,524	8,139,453
Geographic	6,930,851	7,434,245
Learning Opportunities	920,681	1,068,620
Adult and Continuing Education		6,398
Teacher Compensation	2,674,764	2,905,917
Early Learning	11,040,973	11,805,175
Transportation	2,908,360	3,137,053
Administration & Governance		7,046,237
School Operations	6,750,777	
Phase-In Funding		
Stable Funding Guarantee ^a		
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 79,533,005	\$ 86,317,110

CAPITAL AND OTHER ALLOCATIONS

School Renewal	1,029,508	1,071,162
New Pupil Places		
Prior Capital and Debt Commitments	3,500,000	683,418
Outstanding Capital Commitments	704,705	704,705
OMERS Recovery		(160,677)
Sub-total	\$ 5,231,211	\$ 2,508,808

TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION

	\$ 84,764,216	\$ 86,825,718
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)		

	1999/2000	2000/2001	
Elementary	8,897	9,383	
Secondary	1,653	1,706	
Total	10,550	11,089	
JK Headcount	1,022	1,026	

SUPPLEMENTARY ONE-TIME INVESTMENTS

OUTSIDE STUDENT-FOCUSSED FUNDING	
Grade 9 textbooks for 1999-2000	\$ 82,559
Grade 10 textbooks for 2000-2001	\$ 78,985
Restructuring Funds	\$ 5,472,044

AVERAGE CLASS SIZE: 1999/2000

Elementary	21.2
Secondary	14.4

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

CSD catholique de l'Est ontarien

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		32,207,039	32,049,149
Foundation - Secondary		15,373,217	15,383,205
Special Education		7,844,048	7,933,769
Language		6,146,988	7,721,658
Geographic		1,359,232	1,736,335
Learning Opportunities		1,104,650	1,389,701
Adult and Continuing Education		345,518	342,245
Teacher Compensation		4,177,370	4,980,050
Early Learning		-	-
Transportation		8,253,313	8,038,515
Administration & Governance		3,037,483	3,072,112
School Operations		8,989,604	8,754,659
Phase-in Funding		-	-
Stable Funding Guarantees		-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 90,999,953	\$ 91,102,198
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		1,617,691	1,575,726
New Pupil Places		-	-
Prior Capital and Debt Commitments		1,164,353	1,058,163
Outstanding Capital Commitments		45,097	45,097
OMERS Recovery		-	(208,812)
Sub-total		\$ 2,847,171	\$ 2,470,394
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION		\$ 93,847,123	\$ 93,573,593
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)			
Elementary	1999/2000	45	9
Secondary	2000/2001	9,568	3,889
Total		13,555	5,811
JK Headcount		13,104	68.9%
		912	
		912	
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSED FUNDING			
Grade 9 textbooks for 1999-2000	\$ 178,560	22.6	
Grade 10 textbooks for 2000-2001	\$ 171,620		22.0
Restructuring Funds	\$ 1,778,093		
AVERAGE CLASS SIZE - 1999/2000			
Elementary			
Secondary			

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

CSD catholique des Aurores boréales

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		1,760,098	1,801,940
Foundation - Secondary		184,842	245,640
Special Education		472,495	798,758
Language		433,581	515,688
Geographic		1,469,736	1,718,280
Learning Opportunities		205,954	216,814
Adult and Continuing Education		-	224
Teacher Compensation		23,705	15,217
Early Learning		480,738	496,957
Transportation		577,773	796,467
Administration & Governance		325,445	335,810
School Operations		(198,071)	
Phase-in Funding		-	
Stable Funding Guarantee		-	
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 5,738,297	\$ 6,941,804
Sub-total		\$ 62,900	\$ 55,672

CAPITAL AND OTHER ALLOCATIONS

School Renewal	\$ 57,579
New Pupil Places	-
Prior Capital and Debt Commitments	\$ 6,522
Outstanding Capital Commitments	-
OMERS Recovery	(8,430)
Sub-total	\$ 62,900

TOTAL STUDENT-FOCUSED FUNDING ALLOCATION

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)		Elementary	Secondary
1999/2000	2000/2001	Number of Schools	1
523	529	1999-2000 Enrollment	47
47	60	1999-2000 Capacity	66
570	586	Average Utilization	70.8%
	63		
JK Headcount	63		
		\$ 5,002,185	\$ 6,987,476
AVERAGE CLASS SIZE - 1999/2000			
SUPPLEMENTARY ONE-TIME INVESTMENT'S			
OUTSIDE STUDENT-FOCUSED FUNDING			
Grade 9 Textbooks for 1999-2000	\$ 2,985	Elementary	16,6
Grade 10 Textbooks for 2000-2001	\$ 3,107	Secondary	10,5
Restructuring Funds	\$ 1,131,871		

STUDENT-FOCUSSED FUNDING
 Projections of School Board Funding for the 2000-2001 School Year

CSD catholique des Grandes Rivières

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	School Board Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		22,380,448	21,755,201
Foundation - Secondary		12,699,013	12,556,298
Special Education		4,048,921	5,540,584
Language		4,022,633	5,709,744
Geographic		9,051,946	10,100,711
Learning Opportunities		1,408,29	1,563,143
Adult and Continuing Education		186,770	124,493
Teacher Compensation		4,060,085	4,518,211
Early Learning		-	-
Transportation		5,063,331	5,692,367
Administration & Governance		3,245,703	3,262,876
School Operations		-	6,957,128
Phase-in Funding		-	-
Stable Funding Guarantees		-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 76,284,986	\$ 77,618,844

CAPITAL AND OTHER ALLOCATIONS

School Renewal	1,340,261
New Pupil Places	-
Prior Capital and Debt Commitments	383,748
Outstanding Capital Commitments	-
OMERS Recovery	(150,161)
Sub-total	\$ 1,724,009

TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)		SCHOOL UTILIZATION
1999/2000	2000/2001	Elementary
6,647	6,345	Number of Schools 46
3,213	3,067	1999-2000 Enrollment 6,647
9,460	9,412	1999-2000 Capacity 11,467
JK Headcount	623	Average Utilization 58.0%
		Secondary
		Number of Schools 10
		1999-2000 Enrollment 3,213
		1999-2000 Capacity 4,429
		Average Utilization 72.5%

SUPPLEMENTARY ONE-TIME INVESTMENTS
OUTSIDE STUDENT-FOCUSSED FUNDING

Grade 9 Textbooks for 1999-2000	\$ 136,227
Grade 10 Textbooks for 2000-2001	\$ 136,223
Restructuring Funds	\$ 4,022,259

AVERAGE CLASS SIZE - 1999/2000

Elementary	18.9
Secondary	10.2

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

CSD catholique du Centre-Est de l'Ontario

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board	Projected School Board Revenue Allocations (with EDU Adjustments) 2000/2001
Foundation - Elementary	\$ 36,695,250	37,763,577	
Foundation - Secondary	\$ 15,286,209	16,834,528	
Special Education	\$ 7,990,300	11,024,777	
Language	\$ 7,296,113	9,472,550	
Geographic	\$ 5,114,950	5,221,485	
Learning Opportunities	\$ 1,313,558	1,527,747	
Adult and Continuing Education	\$ 447,423	443,635	
Teacher Compensation	\$ 2,567,919	2,593,543	
Early Learning	\$ -	\$ -	
Transportation	\$ 7,989,880	8,191,451	
Administration & Governance	\$ 3,748,989	3,921,553	
School Operations	\$ 10,419,933	10,684,381	
Phase-in Funding	\$ -	\$ -	
Stable Funding Guarantee	\$ 1,511,287	\$ -	
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 100,360,411	\$ 107,679,235	
CAPITAL AND OTHER ALLOCATIONS			
School Renewal	\$ 1,818,047	\$ 1,881,185	
New Pupil Places	\$ -	\$ -	
Prior Capital and Debt Commitments	\$ 2,686,524	\$ 2,976,855	
Outstanding Capital Commitments	\$ -	\$ -	
OMERS Recovery	\$ -	\$ (225,597)	
Sub-total	\$ 4,502,571	\$ 4,612,253	
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION	\$ 104,862,982	\$ 112,291,488	

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)

	SCHOOL UTILIZATION	Elementary	Secondary
Number of Schools	53	10	
1999-2000 Enrollment	10,499	3,862	
1999-2000 Capacity	14,199	5,100	
Average Utilization	76.8%	75.8%	
JK Headcount	1,197	1,207	

SUPPLEMENTARY ONE-TIME INVESTMENTS

OUTSIDE STUDENT-FOCUSSED FUNDING		AVERAGE CLASS SIZE - 1889/2000
Grade 9 Textbooks for 1999-2000	\$ 184,874	22.5
Grade 10 Textbooks for 2000-2001	\$ 175,857	18.3
Restructuring Funds	\$ 2,224,504	

STUDENT-FOCUSED FUNDING**Projections of School Board Funding for the 2000-2001 School Year****CSD catholique du Nouvel-Ontario**

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	School Board Revenue Allocations 2000/2001
Foundation - Elementary	20,558,080	19,925,082	
Foundation - Secondary	10,389,905	10,266,175	
Special Education	5,275,297	5,297,202	
Language	4,435,128	5,403,408	
Geographic	7,892,446	6,516,631	
Learning Opportunities	1,362,379	1,499,418	
Adult and Continuing Education	47,268	28,515	
Teacher Compensation	2,569,242	3,086,186	
Early Learning	-	4,611,380	
Transportation	4,836,187	2,815,542	
Administration & Governance	2,860,578	6,373,256	
School Operations	6,139,016	-	
Phase-in Funding	-	1,252,401	
Stable Funding/Guarantees	-	-	
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 67,787,000	\$ 67,655,860	
CAPITAL AND OTHER ALLOCATIONS			
School Renewal	-	1,155,000	1,114,408
New Pupil Places	-	446,253	307,471
Prior Capital and Debt Commitments	-	-	(133,830)
Outstanding Capital Commitments	-	-	
OMERS Recovery	-	-	
Sub-total	\$ 1,605,251	\$ 1,288,049	
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION			
	\$ 69,392,341	\$ 66,943,709	
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)			
		SCHOOL UTILIZATION	
		Number of Schools	Elementary
		1999-2000	49
		2000/2001	9
Elementary	6,108	5,811	2,623
Secondary	2,623	2,513	2,728
Total	8,729	8,323	962%
JK Headcount	671	658	
		AVERAGE CLASS SIZE - 1999/2000	
		Elementary	22.1
		Secondary	18.5
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSED FUNDING			
Grade 9 Textbooks for 1999-2000	\$ 114,369		
Grade 10 Textbooks for 2000-2001	\$ 113,064		
Restructuring Funds	\$ 627,802		

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STUDENT-FOCUSUED FUNDING

Projections of School Board Funding for the 2000-2001 School Year

CSD catholique Franco-Nord**ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT**

	School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary	\$ 8,050,497	\$ 8,210,741
Foundation - Secondary	4,999,715	5,548,434
Special Education	2,437,355	2,755,447
Language	1,862,297	2,435,344
Geographic	2,551,062	3,013,350
Learning Opportunities	650,200	715,678
Adult and Continuing Education	178,135	198,162
Teacher Compensation	746,649	588,813
Early Learning	-	-
Transportation	2,873,047	2,744,651
Administration & Governance	1,282,981	1,488,845
School Operations	3,130,165	3,201,287
Phase-in Funding	-	-
Stable Funding Guarantee	\$ 563,466	\$ 563,466
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 29,187,099	\$ 30,846,781
Sub-total		

CAPITAL AND OTHER ALLOCATIONS

School Renewal	\$ 571,082
New Pupil Places	-
Prior Capital and Debt Commitments	\$ 64,450
Outstanding Capital Commitments	-
OMERS Recovery	-
Sub-total	\$ 635,532

TOTAL STUDENT-FOCUSUED FUNDING ALLOCATION

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)		SCHOOL UTILIZATION	Elementary	Secondary
1999/2000	2000/2001	Number of Schools	17	4
2,391	2,395	1999-2000 Enrollment	2,301	1,265
1,265	1,355	1999-2000 Capacity	4,217	2,241
3,656	3,750	Average Utilization	56.7%	56.4%
234	187			
JK Headcount				

SUPPLEMENTARY ONE-TIME INVESTMENTS

OUTSIDE STUDENT-FOCUSUED FUNDING	AVERAGE CLASS SIZE - 1999/2000
Grade 9 Textbooks for 1999-2000	21.6
Grade 10 Textbooks for 2000-2001	19.0
Restructuring Funds	
\$ 58,223	\$ 56,203
\$ 11,097,961	\$ 11,097,961

STUDENT-FOCUSED FUNDING
 Projections of School Board Funding for the 2000-2001 School Year

CSD des écoles catholiques du Sud-Ouest

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with ECU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		16,303,014	16,791,813
Foundation - Secondary		5,659,034	6,036,950
Special Education		3,224,970	3,472,311
Language		3,620,429	4,738,464
Geographic		3,886,083	4,357,520
Learning Opportunities		376,990	463,255
Adult and Continuing Education		210,933	62,667
Teacher Compensation		1,526,917	1,913,204
Early Learning		-	-
Transportation		4,311,820	4,303,390
Administration & Governance		1,897,920	2,081,136
School Operations		-	4,324,305
Phase-in Funding		-	-
Statue Funding Guarantee		343,036	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	1	45,817,744	\$ 46,026,747
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		703,705	713,653
New Pupil Places		-	-
Prior Capital and Debt Commitments		902,334	902,334
Outstanding Capital Commitments		-	158,301
OMERS Recovery		-	(96,680)
Sub-total		\$ 1,606,039	\$ 1,677,606
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION		\$ 47,423,783	\$ 50,304,445
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)			
1999/2000	2000/2001		
Elementary	4,842	4,897	4,842
Secondary	1,427	1,475	6,668
Total	6,269	6,372	72.6%
JK Headcount	631	592	
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSED FUNDING			
Grade 9 Textbooks for 1999-2000	\$ 76,357		23.2
Grade 10 Textbooks for 2000-2001	\$ 61,560		
Restructuring Funds	\$ 8,241,537		15.2
AVERAGE CLASS SIZE - 1999/2000			
Elementary	25	6	1,427
Secondary	15	0	2,086
			68.4%

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

CSD des écoles publiques de l'Est de l'Ontario

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		18,119,511	19,566,015
Foundation - Secondary		11,806,285	12,417,020
Special Education		5,378,149	5,846,820
Language		4,727,898	6,139,061
Geographic		4,785,005	5,039,643
Learning Opportunities		680,903	805,886
Adult and Continuing Education		1,544,487	1,632,946
Teacher Compensation		2,127,035	2,083,370
Early Learning		-	-
Transportation		5,106,595	5,371,645
Administration & Governance		2,397,832	2,646,913
School Operations		6,575,121	7,185,266
Phase-In Funding		-	-
Stable Funding Guarantee		-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 63,059,131	\$ 68,566,587
Sub-total			
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 65,322,086	\$ 70,947,866

CAPITAL AND OTHER ALLOCATIONS

School Renewal	1,100,034
New Pupil Places	625,502
Prior Capital and Debt Commitments	337,308
Outstanding Capital Commitments	-
OMERS Recovery	(126,677)

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)

	SCHOOL UTILIZATION	Elementary	Secondary
Number of Schools	22	10	
1999-2000 Enrollment	5,392	2,936	
1999-2000 Capacity	5,340	3,529	
Average Utilization	100.0%	83.2%	
JK Headcount	508	509	

SUPPLEMENTARY ONE-TIME INVESTMENTS

OUTSIDE STUDENT-FOCUSSED FUNDING	
Grade 9 Textbooks for 1999-2000	\$ 116,914
Grade 10 Textbooks for 2000-2001	\$ 124,079
Restructuring Funds	\$ 4,786,900

AVERAGE CLASS SIZE - 1999/2000

Elementary	Secondary
23.2	
	17.7

STUDENT-FOCUSSED FUNDING
 Projections of School Board Funding for the 2000-2001 School Year

CSD du Centre Sud-Ouest

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Additions) 1998/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		13,163,237	13,794,867
Foundation - Secondary		6,597,162	6,341,606
Special Education		2,915,787	3,020,884
Language		3,612,558	4,357,258
Geographic		5,370,335	6,131,285
Learning Opportunities		849,021	728,269
Adult and Continuing Education		21,442	28,011
Teacher Compensation		1,232,541	1,588,507
Early Learning		-	-
Transportation		6,749,205	6,755,878
Administration & Governance		1,787,306	1,952,538
School Operations		4,483,914	4,456,313
Phase-In Funding		1,092,358	-
Stable Funding Guarantee		\$ 47,684,916	\$ 48,153,417
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 1,845,200	\$ 1,395,931
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		778,625	772,706
New Pupil Places		-	-
Prior Capital and Debt Commitments		708,184	708,184
Outstanding Capital Commitments		158,381	-
OMERS Recovery		-	(84,959)
Subtotal		\$ 1,845,200	\$ 1,395,931
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATIONS		\$ 49,330,116	\$ 50,549,346
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)			
1998/2000	2000/2001		
Elementary	4,023	Elementary	37
Secondary	1,549	Secondary	11
Total	5,578	Average Utilization	9,030
JK Headcount	479	1998-2000 Capacity	3,014
	539	Average Utilization	43.3%
			55.4%
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSSED FUNDING			
Grade 9 textbooks for 1998-2000	\$ 71,852	Elementary	20 5
Grade 10 textbooks for 2000-2001	\$ 66,816	Secondary	16 0
Restructuring Funds	\$ 20,307,630		
AVERAGE CLASS SIZE - 1998/2000			

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

CSD du Grand Nord de l'Ontario

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		4,161,614	4,215,956
Foundation - Secondary		4,359,809	4,333,499
Special Education		2,948,735	3,192,853
Language		1,323,586	1,627,377
Geographic		4,970,530	5,417,293
Learning Opportunities		208,980	240,880
Adult and Continuing Education		108,029	109,922
Teacher Compensation		562,005	784,801
Early Learning		1,057,308	1,031,915
Transportation		1,442,008	1,326,397
Administration & Governance		1,968,116	1,931,429
School Operations		-	-
Phase-In Funding		-	-
Stable Funding Guarantee		\$ 22,029,406	\$ 24,162,130
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 581,208	\$ 523,813
CAPITAL AND OTHER ALLOCATIONS		\$ 23,410,614	\$ 24,685,943
School Renewal		341,840	335,501
New Pupil Places		239,308	224,024
Prior Capital and Debt Commitments		-	-
Outstanding Capital Commitments		-	-
OMERS Recovery		-	(\$5,712)
Sub-total		\$ 23,410,614	\$ 24,685,943
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION		\$ 523,813	\$ 523,813
ENROLMENT: (Average Daily Enrolment of Pupils of the Board)			
SCHOOL UTILIZATION			
Number of Schools 12			
1989/2000 Enrollment 6			
1998/2000 Enrollment 1,242			
1998/2000 Capacity 1,047			
Average Utilization 118.0%			
Elementary 6			
Secondary 1,103			
Total 1,242			
JK Headcount 137			
AVERAGE CLASS SIZE - 1989/2000			
Elementary 21.7			
Secondary 13.5			
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSED FUNDING			
Grade 9 Textbooks for 1998-2000 \$ 43,137			
Grade 10 Textbooks for 2000-2001 \$ 43,670			
Restructuring Funds \$ 2,077,715			

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

CSD du Nord-Est de l'Ontario

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDO Adjustments) 1998/2000	School Board Revenue Allocations (with EDO Adjustments) 2000/2001	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		1,855,217	1,856,804	
Foundation - Secondary		1,913,575	1,878,493	
Special Education		789,763	801,322	
Language		589,913	728,192	
Geographic		2,170,124	2,414,356	
Learning Opportunities		194,883	215,958	
Adult and Continuing Education		1,129	2,881	
Teacher Compensation		104,596	159,545	
Early Learning		671,580	665,924	
Transportation		723,432	919,685	
Administration & Governance		678,363	674,048	
School Operations			(318,261)	
Phase-In Funding				
Stable Funding Guarantee				
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 9,074,101	\$ 10,113,516	

CAPITAL AND OTHER ALLOCATIONS

School Renewal	123,623
New Pupil Places	102,433
Prior Capital and Debt Commitments	100,148
Outstanding Capital Commitments	
OMERS Recovery	(14,621)

Sub-total

\$ 332,926 **\$ 313,082**

TOTAL STUDENT-FOCUSED FUNDING ALLOCATION

\$ 9,407,027 **\$ 10,428,598**

SCHOOL UTILIZATION

Elementary	Secondary
Number of Schools	3
1989-2000 Enrollment	561
1988-2000 Capacity	977
Average Utilization	56.4%

Projected

2000/2001

Revenue

Allocations

2000/2001

SUPPLEMENTARY ONE-TIME INVESTMENTS

OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 Textbooks for 1999-2000	\$ 16,476
Grade 10 Textbooks for 2000-2001	\$ 20,970
Restructuring Funds	\$ 2,405,492

AVERAGE CLASS SIZE - 1999/2000

Elementary	19.1
Secondary	15.0

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

DSB of Niagara

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustment(s))	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		97,743,673	98,087,470
Foundation - Secondary		60,567,471	62,787,631
Special Education		26,091,672	26,733,266
Language		5,147,594	5,390,965
Geographic		-	-
Learning Opportunities		3,161,013	3,610,027
Adult and Continuing Education		1,980,832	2,047,835
Teacher Compensation		14,743,105	14,656,209
Early Learning		11,116,817	11,087,217
Transportation		9,135,211	9,220,217
Administration & Governance		31,410,904	31,346,500
School Operations		-	-
Phase-In Funding		-	-
Stable Funding Guarantee		\$ 263,108,202	\$ 268,171,357
TOTAL ALLOCATIONS FOR OPERATING PURPOSES			
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		5,683,540	5,652,437
New Pupil Places		-	-
Prior Capital and Debt Commitments		2,586,118	2,427,002
Outstanding Capital Commitments		-	-
OMERS Recovery		(1,646,050)	-
Subtotal		\$ 6,229,656	\$ 6,433,389
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 271,337,918	\$ 274,604,746
ENROLMENT: (Average Daily Enrolment of Pupils of the Board)			
Elementary	1999/2000	2000/2001	
Elementary	29,030	26,897	
Secondary	15,322	15,337	
Total	44,352	44,233	
JK Headcount	2,596	2,450	
SCHOOL UTILIZATION			
Elementary	Number of Schools	118	26
Elementary	1999- 2000 Enrolment	29,030	15,322
Elementary	1999- 2000 Capacity	36,050	24,730
Elementary	Average Utilization	60.5%	82.0%
AVERAGE CLASS SIZE - 1999/2000			
Elementary			24.6
Secondary			21.9
Secondary			21.9
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSSED FUNDING			
Grade 9 textbooks for 1999-2000	\$ 665,376		
Grade 10 textbooks for 2000-2001	\$ 663,323		
Reinforcing Funds	\$ 7,034,744		

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

DSB Ontario North East

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	School Board Revenue Allocations (with EDU Adjustments) 2000/2001
Foundation - Elementary		20,254,894	19,688,461
Foundation - Secondary		17,719,243	17,628,273
Special Education		7,125,048	7,656,614
Language		1,386,921	1,419,876
Geographic		9,754,734	10,368,535
Learning Opportunities		1,474,073	1,650,482
Adult and Continuing Education		498,485	465,994
Teacher Compensation		3,053,473	3,374,817
Early Learning		6,107,192	5,845,176
Transportation		3,419,775	3,432,157
Administration & Governance		8,536,435	8,277,888
School Operations		2,982,847	2,494,771
Phase-In Funding		3,437,453	
Stable Funding Guarantee		\$ 85,730,974	\$ 82,301,047
TOTAL ALLOCATIONS FOR OPERATING PURPOSES			
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		1,521,221	1,475,679
New Pupil Places		-	-
Prior Capital and Debt Commitments		449,546	363,538
Outstanding Capital Commitments		309,082	309,082
OMEERS Recovery		-	(611,485)
Sub-total		\$ 2,279,849	\$ 1,536,804
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION		\$ 88,010,823	\$ 83,837,850

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)		SCHOOL UTILIZATION	AVERAGE CLASS SIZE - 1999/2000
1999/2000	2000/2001	Number of Schools	Elementary 14
6,016	5,742	1999-2000 Enrollment	Secondary 4,482
4,482	4,306	1999-2000 Capacity	9,187 7,091
10,498	10,046	Average Utilization	65.5% 83.2%
JK Headcount	418		
	469		
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSED FUNDING			
Grade 9 textbooks for 1999-2000	\$ 200,691	Elementary 22.5	
Grade 10 textbooks for 2000-2001	\$ 201,369	Secondary 18.4	
Restructuring Funds	\$ 2,841,452		

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Dufferin-Peel Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 2000/2001	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		170,380,099	177,661,634
Foundation - Secondary		104,554,874	109,954,846
Special Education		35,041,418	36,829,054
Language		11,071,369	12,024,052
Geographic		-	-
Learning Opportunities		4,738,086	5,797,057
Adult and Continuing Education		4,614,810	4,758,166
Teacher Compensation		20,258,026	23,462,834
Early Learning		12,712,587	12,980,506
Transportation		-	-
Administration & Governance		15,926,448	16,875,690
School Operations		47,951,116	48,636,948
Phase-in Funding		-	-
Stable Funding Guarantee		-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 427,228,842	\$ 446,961,286
Sub-total		\$ 40,535,148	\$ 60,405,406

CAPITAL AND OTHER ALLOCATIONS

School Renewal	6,851,939	6,953,038
New Pupil Places	20,000,000	42,777,093
Prior Capital and Debt Commitments	13,381,825	13,008,675
Outstanding Capital Commitments	301,382	301,382
OMERS Recovery	(2,834,782)	-

TOTAL STUDENT-FOCUSED FUNDING ALLOCATION

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	
1999/2000	2000/2001
Elementary	51,812
Secondary	50,587
Total	26,858
	77,047
JK Headcount	5,332
	5,444

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

SCHOOL UTILIZATION	Elementary	Secondary
Number of Schools	98	18
1999-2000 Enrollment	50,587	26,450
1999-2000 Capacity	31,622	15,359
Average Utilization	160.0%	172.2%

SUPPLEMENTARY ONE-TIME INVESTMENTS

OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 Textbooks for 1999-2000	\$ 1,174,385
Grade 10 Textbooks for 2000-2001	\$ 1,101,364
Restructuring Funds	\$ 3,713,500

AVERAGE CLASS SIZE - 1999/2000

Elementary	25.0
Secondary	21.9

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Durham Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments)	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary	59,956,169	81,343,098	
Foundation - Secondary	26,498,244	30,802,077	
Special Education	14,617,465	15,122,722	
Language	2,700,928	2,807,450	
Geographic	98,350	69,856	
Learning Opportunities	721,480	1,071,174	
Adult and Continuing Education	1,407,317	1,504,484	
Teacher Compensation	5,195,865	6,425,558	
Early Learning	-	-	
Transportation	6,155,980	6,242,625	
Administration & Governance	5,482,843	5,661,539	
School Operations	14,597,032	14,726,905	
Phase-in Funding	-	-	
Stable Funding Guarantee	-	-	
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 139,401,673	\$ 165,579,485	
CAPITAL AND OTHER ALLOCATIONS			
School Renewal	2,052,440	2,070,272	
New Pupil Places	10,167,745	10,672,566	
Prior Capital and Debt Commitments	2,838,710	3,907,448	
Outstanding Capital Commitments	86,895	86,895	
OMERS Recovery	(862,000)		
Sub-total	\$ 15,245,790	\$ 15,874,490	
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	\$ 154,647,462	\$ 181,453,976	
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)			
Elementary	44	7	
1999/2000	1999/2000 Enrollment	17,807	
2000/2001	1999-2000 Capacity	13,288	
Elementary	Average Utilization	4,182	
Secondary		172.4%	
Total			
JK Headcount	1,831	1,852	
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSED FUNDING			
Grade 9 Textbooks for 1999-2000	\$ 370,021	24.5	
Grade 10 Textbooks for 2000-2001	\$ 326,389		
Restructuring Funds	\$ 200,230	21.9	
AVERAGE CLASS SIZE - 1999/2000			
Elementary			
Secondary			

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Durham DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		140,752,345	144,772,380
Foundation - Secondary		82,060,352	85,441,780
Special Education		41,001,006	42,167,756
Language		6,831,917	7,084,008
Geographic			
Learning Opportunities		1,950,150	2,860,846
Adult and Continuing Education		2,658,844	2,338,904
Teacher Compensation		10,250,177	20,674,515
Early Learning			
Transportation		15,697,338	15,827,917
Administration & Governance		12,985,263	13,259,004
School Operations		38,300,933	38,208,740
Phase-In Funding			
Stable Funding Guarantee			
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 361,586,304	\$ 372,005,741
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		6,369,349	6,339,620
New Pupil Places		16,195,202	16,815,924
Prior Capital and Debt Commitments		5,406,765	5,557,619
Outstanding Capital Commitments			
OMERS Recovery			(2,170,867)
Sub-total		\$ 26,062,316	\$ 26,542,498
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 389,648,920	\$ 398,148,238
SCHOOL UTILIZATION			
	Elementary	Elementary	Secondary
Number of Schools	96	96	21
1999-2000 Enrollment	41,304	41,304	20,786
1999-2000 Capacity	30,989	30,989	18,891
Average Utilization	135.3%	135.3%	109.9%
JK Headcount	3,940	3,901	3,940
AVERAGE CLASS SIZE - 1999/2000			
Elementary	24.6		
Secondary		21.9	
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSSED FUNDING			
Grade 9 Textbooks for 1999-2000	\$ 1,013,191		
Grade 10 Textbooks for 2000-2001	\$ 935,363		
Restructuring Funds	\$ 1,811,826		

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Grand Erie DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments)	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		66,459,530	65,943,090
Foundation - Secondary		44,921,862	46,143,474
Special Education		21,938,681	22,270,531
Language		3,704,982	3,903,176
Geographic		62,580	63,494
Learning Opportunities		2,327,887	2,788,068
Adult and Continuing Education		749,848	780,374
Teacher Compensation		12,905,523	13,615,732
Early Learning		141,707	-
Transportation		8,129,417	7,973,052
Administration & Governance		6,543,286	6,508,616
School Operations		20,073,206	19,695,870
Phase-In Funding		-	-
Stable Funding Guarantee		572,311	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 188,550,832	\$ 188,863,468
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		3,574,814	3,507,914
New Pupil Places		-	-
Prior Capital and Debt Commitments		1,755,414	1,808,411
Outstanding Capital Commitments		-	-
OMERS Recovery		-	(1,003,025)
Sub-Total		\$ 5,330,238	\$ 4,311,360
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 193,881,060	\$ 194,174,869
ENROLMENT: (Average Daily Enrolment of Pupils of the Board)			
1999/2000	2000/2001		
Elementary	19,730	19,231	Elementary
Secondary	11,384	11,271	16
Total	31,103	30,502	Number of Schools
JK Headcount	1,528	1,540	18
			1999-2000 Enrolment
			1998-2000 Capacity
			Average Utilization
			94.4%
			80.7%
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSSED FUNDING			
Grade 9 Textbooks for 1999-2000	\$ 506,859		Elementary
Grade 10 Textbooks for 2000-2001	\$ 50,583		Secondary
Restructuring Funds	\$ 2,703,178		
			24.4
			21.0
AVERAGE CLASS SIZE - 1999/2000			
			Elementary
			Secondary

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Greater Essex County DSB
ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT

	School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary	78,116,084	80,924,400
Foundation - Secondary	48,013,138	50,580,900
Special Education	20,840,449	24,410,037
Language	5,055,446	5,468,683
Geographic	175,028	177,585
Learning Opportunities	3,686,449	4,207,400
Adult and Continuing Education	1,157,305	1,210,525
Teacher Compensation	9,350,163	9,054,659
Early Learning	8,226,798	8,369,294
Transportation	7,374,452	7,583,777
Administration & Governance	24,499,133	24,815,221
School Operations	3,856,985	-
Phase-in Funding	5,258,336	-
Stable Funding Guarantee	\$ 215,619,768	\$ 216,732,479
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$	\$

CAPITAL AND OTHER ALLOCATIONS

School Renewal	4,446,082	4,502,294
New Pupil Places	-	-
Prior Capital and Debt Commitments	3,737,577	3,708,268
Outstanding Capital Commitments	190,208	190,208
OMERS Recovery	(1,629,176)	-

Sub-total

SCHOOL UTILIZATION	Elementary	Secondary
Number of Schools	68	19
1999-2000 Enrollment	23,201	12,140
1998-2000 Capacity	24,952	17,416
Average Utilization	93.0%	60.7%

TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION

SCHOOL UTILIZATION	Elementary	Secondary
Number of Schools	68	19
1999-2000 Enrollment	23,201	12,140
1998-2000 Capacity	24,952	17,416
Average Utilization	93.0%	60.7%

SCHOOL UTILIZATION	Elementary	Secondary
Number of Schools	68	19
1999-2000 Enrollment	23,201	12,140
1998-2000 Capacity	24,952	17,416
Average Utilization	93.0%	60.7%

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)

Elementary	23,201	23,800
Secondary	12,146	12,350
Total	35,347	35,950
JK Headcount	2,180	2,200

SUPPLEMENTARY ONE-TIME INVESTMENTS

OUTSIDE STUDENT-FOCUSSED FUNDING	
Grade 8 textbooks for 1999-2000	\$ 461,727
Grade 10 textbooks for 2000-2001	\$ 550,259
Restructuring Funds	\$ 5,908,630

AVERAGE CLASS SIZE - 1999/2000

Elementary	24.2
Secondary	22.0

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Halton Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	School Board Revenue Allocations (with EDU Adjustments) 2000/2001	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		50,776,044	53,182,076	
Foundation - Secondary		26,321,980	28,363,170	
Special Education		11,624,650	12,778,493	
Language		2,560,423	2,675,731	
Geographic				
Learning Opportunities				539,244
Adult and Continuing Education				1,936,136
Teacher Compensation		1,851,279	1,936,136	4,136,070
Early Learning		3,486,312	3,726,478	73,287
Transportation		3,726,478	3,847,132	
Administration & Governance		4,771,402	5,008,137	
School Operations		13,423,979	13,879,937	
Phase-In Funding				
Stable Funding Guarantee				
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 116,782,006	\$ 128,438,111	

CAPITAL AND OTHER ALLOCATIONS

School Renewal	1,974,477
New Pupil Places	6,116,285
Prior Capital and Debt Commitments	7,015,564
Outstanding Capital Commitments	7,240,358
OMERS Recovery	7,506,508
	(670,048)

Sub-total

	\$ 1	15,331,120	\$ 15,883,118
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 1	134,114,028	\$ 142,321,229

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)

	Elementary	Secondary
1999/2000	2000/2001	
Elementary	15,081	15,510
Secondary	6,659	6,933
Total	21,739	22,442
JK Headcount	1,524	1,495

SCHOOL UTILIZATION	Elementary	Secondary
Number of Schools	31	7
1999-2000 Enrollment	15,081	6,659
1999-2000 Capacity	16,628	5,872
Average Utilization	98.5%	113.4%

SUPPLEMENTARY ONE-TIME INVESTMENTS
OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 Textbooks for 1999-2000	\$ 269,331
Grade 10 Textbooks for 2000-2001	\$ 279,413
Restructuring Funds	\$ 1,116,764

AVERAGE CLASS SIZE - 1999/2000

Elementary	24.0
Secondary	21.9

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Halton DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) (1999/2000)	Projected School Board Revenue Allocations 2000/2001													
Foundation - Elementary		\$8,223,618	90,545,317													
Foundation - Secondary		60,043,898	62,159,489													
Special Education		25,816,620	26,543,498													
Language		5,807,555	6,169,038													
Geographic		74,100	75,182													
Learning Opportunities		562,388	1,120,465													
Adult and Continuing Education		1,430,043	1,497,240													
Teacher Compensation		14,187,766	14,553,557													
Early Learning		6,425,559	6,450,444													
Transportation		7,846,186	7,883,645													
Administration & Governance		6,522,045	6,662,860													
School Operations		26,954,536	27,079,373													
Phasein Funding																
Stable Funding Guarantee		\$ 245,984,343	\$ 252,785,929													
TOTAL ALLOCATIONS FOR OPERATING PURPOSES																
CAPITAL AND OTHER ALLOCATIONS																
School Renewal		4,687,257	4,708,997													
New Pupil Places		-	-													
Prior Capital and Debt Commitments		12,987,356	11,783,836													
Outstanding Capital Commitments		-	-													
OMERS Recovery		-	(1,323,245)													
Sub-total		\$ 17,674,613	\$ 15,179,591													
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 263,688,954	\$ 267,945,520													
ENROLMENT: (Average Daily Enrolment of Pupils of the Board)																
<table border="1"> <tr> <th colspan="2">SCHOOL UTILIZATION</th> </tr> <tr> <td>Elementary</td> <td>Secondary</td> </tr> <tr> <td>Number of Schools</td> <td>73</td> </tr> <tr> <td>1999-2000 Environment</td> <td>29,203</td> </tr> <tr> <td>1999-2000 Capacity</td> <td>27,784</td> </tr> <tr> <td>Average Utilization</td> <td>94.3%</td> </tr> </table>		SCHOOL UTILIZATION		Elementary	Secondary	Number of Schools	73	1999-2000 Environment	29,203	1999-2000 Capacity	27,784	Average Utilization	94.3%			
SCHOOL UTILIZATION																
Elementary	Secondary															
Number of Schools	73															
1999-2000 Environment	29,203															
1999-2000 Capacity	27,784															
Average Utilization	94.3%															
<table border="1"> <tr> <td>Elementary</td> <td>Secondary</td> </tr> <tr> <td>1999/2000</td> <td>2000/2001</td> </tr> <tr> <td>29,203</td> <td>26,406</td> </tr> <tr> <td>15,189</td> <td>15,183</td> </tr> <tr> <td>41,392</td> <td>41,589</td> </tr> <tr> <td>Total</td> <td>-</td> </tr> <tr> <td>JK Headcount</td> <td>-</td> </tr> </table>		Elementary	Secondary	1999/2000	2000/2001	29,203	26,406	15,189	15,183	41,392	41,589	Total	-	JK Headcount	-	
Elementary	Secondary															
1999/2000	2000/2001															
29,203	26,406															
15,189	15,183															
41,392	41,589															
Total	-															
JK Headcount	-															
SUPPLEMENTARY ONE-TIME INVESTMENTS																
OUTSIDE STUDENT-FOCUSSED FUNDING																
Grade 9 textbooks for 1999-2000	\$ 633,092	24 1														
Grade 10 textbooks for 2000-2001	\$ 625,866	21 7														
Restructuring Funds	\$ 9,028,371															
AVERAGE CLASS SIZE - 1999/2000																
<table border="1"> <tr> <td>Elementary</td> <td>Secondary</td> </tr> <tr> <td>19</td> <td>19</td> </tr> <tr> <td>15,169</td> <td>15,169</td> </tr> <tr> <td>18,035</td> <td>18,035</td> </tr> <tr> <td>84.2%</td> <td>84.2%</td> </tr> </table>		Elementary	Secondary	19	19	15,169	15,169	18,035	18,035	84.2%	84.2%					
Elementary	Secondary															
19	19															
15,169	15,169															
18,035	18,035															
84.2%	84.2%															

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Hamilton-Wentworth Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (With EDU Adjustments)	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		61,735,629	64,043,433
Foundation - Secondary		34,003,613	36,532,574
Special Education		17,656,278	18,284,272
Language		3,316,134	3,504,493
Geographic		-	-
Learning Opportunities		3,291,066	3,702,575
Adult and Continuing Education		4,043,006	4,167,781
Teacher Compensation		8,528,672	7,973,806
Early Learning		-	-
Transportation		4,496,671	4,581,119
Administration & Governance		5,701,311	5,988,014
School Operations		16,002,270	16,278,100
Phase-In Funding		-	-
Stable Funding Guarantee		-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 161,460,270	\$ 167,046,376

CAPITAL AND OTHER ALLOCATIONS		2,909,965	2,954,796
School Renewal		2,049,819	3,182,086
New Pupil Places		5,462,000	5,041,505
Prior Capital and Debt Commitments		573,921	573,621
Outstanding Capital Commitments			(1,036,256)
OMERS Recovery			
Sub-total		\$ 11,015,904	\$ 10,715,753
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 172,485,183	\$ 177,792,130
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)			
Elementary	Number of Schools	Elementary	Secondary
1999/2000	1999-2000 Enrollment	65	65
18,336	18,077	18,336	8,754
8,754	8,921	20,980	7,439
27,089	27,998	87.8%	117.7%
JK Headcount	1,769	1,750	
AVERAGE CLASS SIZE - 1999/2000			
Elementary		24.6	
Secondary		21.7	
OUTSIDE STUDENT-FOCUSSED FUNDING			
Grade 9 textbooks for 1999-2000	\$ 404,169		
Grade 10 textbooks for 2000-2001	\$ 362,027		
Restructuring Funds	\$ 685,000		

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Hamilton-Wentworth DSB		Projected School Board Revenue Allocations 2000/2001	
ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary	\$ 124,438,731	\$ 127,420,783	
Foundation - Secondary	\$ 74,987,935	\$ 78,907,756	
Special Education	\$ 31,542,971	\$ 32,570,008	
Language	\$ 6,919,611	\$ 9,712,247	
Geographic	\$ 6,740,451	\$ 7,684,852	
Learning Opportunities	\$ 1,987,344	\$ 2,113,176	
Adult and Continuing Education	\$ 19,238,145	\$ 19,059,782	
Teacher Compensation	\$ 902,130	\$ 847,771	
Early Learning	\$ 10,338,743	\$ 10,432,451	
Transportation	\$ 11,428,407	\$ 11,860,263	
Administration & Governance	\$ 37,370,111	\$ -	
School Operations	\$ -	\$ -	
Phase-In Funding	\$ -	\$ -	
Statue Funding Guarantee	\$ -	\$ -	
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 327,551,426	\$ 337,779,161	
CAPITAL AND OTHER ALLOCATIONS			
School Renewal	\$ 6,593,014	\$ 6,654,284	
New Pupil Places	\$ -	\$ 9,051,970	
Prior Capital and Debt Commitments	\$ 8,793,644	\$ -	
Outstanding Capital Commitments	\$ -	\$ (2,308,250)	
OMERS Recovery	\$ -	\$ -	
Sub-total	\$ 15,386,656	\$ 13,398,013	
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	\$ 342,938,064	\$ 351,177,194	
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)			
1999/2000	2000/2001		
Elementary	36,958	37,160	Elementary
Secondary	18,970	19,274	Secondary
Total	55,928	56,434	Number of Schools 123 1999-2000 Enrollment 36,958 1999-2000 Capacity 43,046 Average Utilization 85.9%
JK Headcount	2,926	2,987	JK Headcount 22 1999-2000 Enrollment 18,970 1999-2000 Capacity 24,391 Average Utilization 77.8%
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSED FUNDING			
Grade 9 Textbooks for 1999-2000	\$ 1,064,165	\$ 24,4	
Grade 10 Textbooks for 2000-2001	\$ 906,679	\$ 19,5	
Restructuring Funds	\$ 5,359,087		
			AVERAGE CLASS SIZE - 1999/2000
			Elementary Secondary

Hastings and Prince Edward DSA

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		Projected School Board Revenue Allocations 2009/2010	
	School Board Revenue Allocations (with EDU Adjustments) 1999/2000		
Foundation - Elementary	44,634,638	44,607,015	
Foundation - Secondary	28,074,444	27,814,290	
Special Education	13,131,023	15,850,841	
Language	2,017,004	2,070,918	
Geographic	2,240,595	2,248,719	
Learning Opportunities	1,409,881	1,702,815	
Adult and Continuing Education	485,232	486,611	
Teacher Compensation	6,084,495	6,114,187	
Early Learning	-	-	
Transportation	9,323,528	9,219,451	
Administration & Governance	4,505,325	4,921,927	
School Operations	-	-	
Phase-in Funding	13,470,764	13,353,626	
Stable Funding Guarantee			
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 124,047,325	\$ 127,780,010	

CAPITAL AND OTHER ALLOCATIONS																					
School Renewal	2,426,346																				
New Pupil Places	167,462																				
Prior Capital and Debt Commitments	184,839																				
Outstanding Capital Commitments	(732,191)																				
OMERS Recovery																					
Sub-total	\$ 2,592,985																				
	\$ 1,842,982																				
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION																					
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)																					
<table border="1"> <thead> <tr> <th colspan="2">1999/2000</th> <th colspan="2">2000/2001</th> </tr> </thead> <tbody> <tr> <td>Elementary</td><td>13,257</td> <td>13,035</td><td>13,257</td></tr> <tr> <td>Secondary</td><td>6,746</td> <td>6,745</td><td>6,746</td></tr> <tr> <td>Total</td><td>20,005</td> <td>19,780</td><td>19,780</td></tr> <tr> <td>JK Headcount</td><td>1,222</td> <td>1,195</td><td>1,195</td></tr> </tbody> </table>		1999/2000		2000/2001		Elementary	13,257	13,035	13,257	Secondary	6,746	6,745	6,746	Total	20,005	19,780	19,780	JK Headcount	1,222	1,195	1,195
1999/2000		2000/2001																			
Elementary	13,257	13,035	13,257																		
Secondary	6,746	6,745	6,746																		
Total	20,005	19,780	19,780																		
JK Headcount	1,222	1,195	1,195																		
AVERAGE CLASS SIZE - 1999/2000																					
<table border="1"> <thead> <tr> <th>Elementary</th> <th>Secondary</th> </tr> </thead> <tbody> <tr> <td>9</td> <td>9</td> </tr> <tr> <td>6,136</td> <td>6,136</td> </tr> <tr> <td>82.9%</td> <td>82.9%</td> </tr> </tbody> </table>		Elementary	Secondary	9	9	6,136	6,136	82.9%	82.9%												
Elementary	Secondary																				
9	9																				
6,136	6,136																				
82.9%	82.9%																				
SUPPLEMENTARY ONE-TIME INVESTMENTS																					
OUTSIDE STUDENT-FOCUSSED FUNDING																					
Grade 9 Textbooks for 1999-2000																					
Grade 10 Textbooks for 2000-2001																					
Restructuring Funds																					

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Huron-Perth Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EEU Adjustments)	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		11,254,188	11,252,264
Foundation - Secondary		5,723,470	6,110,295
Special Education		2,525,527	3,085,442
Language		513,354	523,259
Geographic		703,914	973,228
Learning Opportunities		130,780	193,459
Adult and Continuing Education		4,514	10,301
Teacher Compensation		816,702	1,013,812
Early Learning		3,412,381	3,402,451
Transportation		1,340,313	1,511,205
Administration & Governance		2,912,580	2,912,915
School Operations		(1,089,571)	-
Phase-In Funding			
Stable Funding Guarantee		\$ 28,288,172	\$ 30,966,631
TOTAL ALLOCATIONS FOR OPERATING PURPOSES			
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		446,346	446,885
New Pupil Places		771,323	773,820
Prior Capital and Debt Commitments		118,542	118,542
Outstanding Capital Commitments		-	(136,629)
OMERS Recovery			
Sub-total		\$ 1,338,213	\$ 1,202,619
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 29,606,385	\$ 32,171,250
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)			
Elementary	1999/2000	2000/2001	
Elementary	3,343	3,282	2
Secondary	1,448	1,493	1,448
Total	4,790	4,774	1,076
JK Headcount	278	271	134.6%
SCHOOL UTILIZATION			
Elementary	Number of Schools	17	2
Elementary	1999-2000 Enrollment	3,343	1,448
Elementary	1999-2000 Capacity	3,282	1,076
Elementary	Average Utilization	3,176	134.6%
Secondary		105.2%	
AVERAGE CLASS SIZE - 1999/2000			
Elementary		23.5	
Secondary		21.9	
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSSED FUNDING			
Grade 9 Textbooks for 1999-2000	\$ 76,530		
Grade 10 Textbooks for 2000-2001	\$ 65,052		
Restructuring Funds	\$ 390,394		

Projections of School Board Funding for the 2000-2001 School Year

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		Huron-Superior Catholic DSB	
		School Board Revenue Allocations (with EDU Additions) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		16,494,933	16,716,375
Foundation - Secondary		7,648,529	7,942,360
Special Education		3,576,892	3,677,377
Language		820,702	635,573
Geographic		3,587,719	4,067,439
Learning Opportunities		1,164,422	1,281,839
Adult and Continuing Education		438,680	455,052
Teacher Compensation		2,227,580	2,008,826
Early Learning		-	-
Transportation		-	-
Administration & Governance		3,029,724	3,021,262
School Operations		2,131,922	2,260,910
Phase-in Funding		4,811,295	4,803,516
Stable Funding Guarantee			
TOTAL ALLOCATIONS FOR OPERATING PURPOSES			

CAPITAL AND OTHER ALLOCATIONS																							
School Renewal	\$ 840,387		\$ 836,966																				
New Pupil Places	-		-																				
Prior Capital and Debt Commitments	-		\$ 304,611																				
Outstanding Capital Commitments	-		-																				
OMERS Recovery	-		(219,254)																				
Sub-total		\$ 1,144,978	\$ 919,803																				
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION																							
ENROLMENT: (Average Daily Enrolment of Pupils of the Board)																							
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1999/2000		2000/2001																					
Elementary	Secondary	Elementary	Secondary																				
4,999	1,935	4,875	1,940																				
0,634	0,615	0,615	0,615																				
		474	470																				
OUTSIDE STUDENT-FOCUSED FUNDING		SUPPLEMENTARY ONE-TIME INVESTMENTS																					
		<table border="1"> <thead> <tr> <th colspan="2">Grade 9 Textbooks for 1999-2000</th> <th colspan="2">\$ 65,600</th> </tr> <tr> <th colspan="2">Grade 10 Textbooks for 2000-2001</th> <th colspan="2">\$ 67,458</th> </tr> <tr> <th colspan="2">Restructuring Funds</th> <th colspan="2">\$ 2,859,135</th> </tr> </thead> </table>		Grade 9 Textbooks for 1999-2000		\$ 65,600		Grade 10 Textbooks for 2000-2001		\$ 67,458		Restructuring Funds		\$ 2,859,135									
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Restructuring Funds		\$ 2,859,135																					
		AVERAGE CLASS SIZE - 1999/2000																					
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3	1,935																						
1,935	2,287																						
63.2%	84.6%																						

SUPPLEMENTARY ONE-TIME INVESTMENTS
CITIBANK TRUSTEE FUND FUND

FOCUS + FOCUSED FUNDING	8	8
Grade 9 textbooks for 1999-2000	3	3
Grade 10 textbooks for 2000-2001	3	3
Restructuring Funds		2

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Kawartha Pine Ridge DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT

	School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary	90,330,718	90,636,757
Foundation - Secondary	54,074,569	56,630,285
Special Education	23,384,628	25,689,457
Language	4,445,116	4,592,320
Geographic	822,741	628,559
Learning Opportunities	1,421,917	1,976,921
Adult and Continuing Education	1,518,104	1,531,261
Teacher Compensation	11,884,322	12,932,080
Early Learning		
Transportation	13,251,083	13,173,860
Administration & Governance	8,454,602	8,510,218
School Operations	25,788,115	25,685,707
Phase-in Funding		
Stable Funding Guarantee		
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 235,175,913	\$ 241,999,405
Sub-total	\$ 10,588,755	\$ 8,802,564
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION	\$ 245,764,668	\$ 250,801,909

CAPITAL AND OTHER ALLOCATIONS

School Renewal	4,530,527	4,514,830
New Pupil Places	2,266,322	1,830,288
Prior Capital and Debt Commitments	3,791,006	4,082,389
Outstanding Capital Commitments		
OMERS Recovery		
		(1,804,983)
Sub-total	\$ 10,588,755	\$ 8,802,564

SCHOOL UTILIZATION	Elementary	Secondary
Number of Schools	96	19
1999-2000 Enrollment	26,828	13,679
1999-2000 Capacity	24,774	14,525
Average Utilization	108.3%	94.2%
Sub-total	\$ 245,764,668	\$ 250,801,909

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)

	1999/2000	2000/2001
Elementary	26,828	26,433
Secondary	13,679	13,633
Total	40,508	40,266
JK Headcount	2,620	2,346

SUPPLEMENTARY ONE-TIME INVESTMENTS
OUTSIDE STUDENT-FOCUSSED FUNDING

Grade 9 textbooks for 1999-2000	\$ 618,263
Grade 10 textbooks for 2000-2001	\$ 585,185
Restructuring Funds	\$ 8,400,005

AVERAGE CLASS SIZE - 1999/2000

Elementary	25.0
Secondary	21.9

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Keewatin-Patricia DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Additions) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		14,594,262	14,700,131
Foundation - Secondary		11,070,377	11,483,670
Special Education		6,036,822	6,322,302
Language		754,270	768,584
Geographic		5,593,844	6,092,248
Learning Opportunities		855,519	984,929
Adult and Continuing Education		449,684	486,264
Teacher Compensation		3,036,204	3,142,454
Early Learning		3,345,334	-
Transportation		3,357,214	-
Administration & Governance		2,277,449	2,425,175
School Operations		4,812,578	4,797,084
Phase-In Funding		-	-
State Funding Guarantee		-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 52,840,081	\$ 54,580,177

CAPITAL AND OTHER ALLOCATIONS

School Renewal	853,936	851,220
New Pupil Places	-	-
Prior Capital and Debt Commitments	840,859	982,411
Outstanding Capital Commitments	75,666	75,666
OMERS Recovery	-	(395,532)
Sub-total	\$ 1,770,701	\$ 1,513,904

TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION

\$ 54,580,177

\$ 56,104,171

SCHOOL UTILIZATION	Elementary	Secondary
Number of Schools	29	7
1999-2000 Enrollment	4,335	2,801
1999-2000 Capacity	6,190	3,656
Average Utilization	70.0%	78.6%
JK Headcount	369	370

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)

	2000/2001	
Elementary	4,335	
Secondary	2,801	
Total	7,135	7,110
JK Headcount	369	370

AVERAGE CLASS SIZE - 1999/2000		
Elementary	23.3	
Secondary	19.6	

SUPPLEMENTARY ONE-TIME INVESTMENTS

OUTSIDE STUDENT-FOCUSSED FUNDING	
Grade 9 textbooks for 1999-2000	\$ 147,952
Grade 10 textbooks for 2000-2001	\$ 148,932
Restructuring Funds	\$ 2,440,224

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Kenora Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		2,902,354	2,907,792
Foundation - Secondary		654,083	617,056
Special Education		1,081,050	1,118,783
Language		175,304	178,058
Geographic		863,304	1,018,650
Learning Opportunities		102,056	119,321
Adult and Continuing Education		1,129	2,389
Teacher Compensation		274,527	268,328
Early Learning		-	-
Transportation		547,890	581,356
Administration & Governance		621,826	642,798
School Operations		661,781	693,789
Phase-in Funding		-	-
State Funding Guarantee		-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 7,885,284	\$ 8,646,300

CAPITAL AND OTHER ALLOCATIONS

School Renewal	107,092	111,506
New Pupil Places	-	-
Prior Capital and Debt Commitments	316,329	321,154
Outstanding Capital Commitments	-	(45,674)
OMERS Recovery	-	-
Sub-total	\$ 424,921	\$ 387,075

TOTAL STUDENT-FOCUSED FUNDING ALLOCATION

TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	\$ 8,310,205	\$ 9,035,375
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ENROLMENT: (Average Daily Enrollment of Pupils of the Board)

	1999/2000	2000/2001	
Elementary	862	848	
Secondary	185	224	
Total	1,027	1,072	
JK Headcount	84	93	

SUPPLEMENTARY ONE-TIME INVESTMENTS
OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 Textbooks for 1999-2000	\$ 14,700
Grade 10 Textbooks for 2000-2001	\$ 15,722
Reschooling Funds	\$ 17,000

AVERAGE CLASS SIZE - 1999/2000

Elementary	23.9
Secondary	13.7

STUDENT-FOCUSED FUNDING

Projections of School Board Funding for the 2000-2001 School Year

Lakehead DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EEU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		30,789,532	30,509,528
Foundation - Secondary		21,187,885	21,641,490
Special Education		8,459,830	11,036,406
Language		1,520,527	1,553,153
Geographic		4,480,949	4,456,177
Learning Opportunities		1,904,168	2,130,492
Adult and Continuing Education		365,788	369,806
Teacher Compensation		5,727,944	5,284,033
Early Learning		4,619,003	4,720,238
Transportation		3,616,063	3,659,895
Administration & Governance		9,450,502	9,457,575
School Operations		-	-
Phase-In Funding		-	-
State Funding Guarantee		767,148	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 93,471,758	\$ 95,247,763
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		1,728,974	1,698,055
New Pupil Places		-	-
Prior Capital and Debt Commitments		3,644,184	3,700,842
Outstanding Capital Commitments		-	-
OMERS Recovery		-	(770,293)
Sub-Total		\$ 5,373,168	\$ 4,718,504
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION		\$ 98,044,926	\$ 99,966,367
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)			
Elementary	Number of Schools	39	Secondary
Secondary	1999-2000 Enrollment	9,145	10
Total	1999-2000 Capacity	9,145	5,360
	Average Utilization	11,025	6,554
		82.0%	81.8%
JK Headcount		860	863
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSED FUNDING			
Grade 9 Textbooks for 1999-2000		\$ 235,116	
Grade 10 Textbooks for 2000-2001		\$ 245,710	
Restructuring Funds		\$ 3,054,200	
AVERAGE CLASS SIZE - 1999/2000			
Elementary		24.9	
Secondary		22.0	

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Lambton Kent DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT

	School Board Revenue Allocations (with EEU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary	59,629,570	59,657,742
Foundation - Secondary	42,779,366	42,716,796
Special Education	15,515,743	15,872,469
Language	3,169,907	3,285,296
Geographic	513,480	520,981
Learning Opportunities	1,190,574	1,506,983
Adult and Continuing Education	1,407,911	1,433,578
Teacher Compensation	12,140,730	12,116,164
Early Learning	516,543	437,998
Transportation	8,445,632	8,238,106
Administration & Governance	6,020,646	5,959,006
School Operations	19,847,877	19,301,726
Phase-in Funding	6,543,411	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 177,781,069	\$ 171,178,247

CAPITAL AND OTHER ALLOCATIONS

School Renewal	3,569,044	3,516,053
New Pupil Places	-	-
Prior Capital and Debt Commitments	650,265	650,085
Outstanding Capital Commitments	-	-
OMERS Recovery	-	(\$1,050,709)
Sub-total	\$ 4,449,309	\$ 3,306,349

TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION

	\$ 182,230,308	\$ 174,485,596
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)		

	SCHOOL UTILIZATION	Elementary	Secondary
Number of Schools	72	16	-
1999-2000 Enrollment	17,710	10,822	-
1999-2000 Capacity	23,487	14,037	-
Average Utilization	75.4%	77.1%	-
JK Headcount	1,283	1,288	1,288

SUPPLEMENTARY ONE-TIME INVESTMENTS

OUTSIDE STUDENT-FOCUSSED FUNDING	\$ 484,672
Grade 9 textbook for 1999-2000	\$ 520,171
Grade 10 textbook for 2000-2001	\$ 5,098,514
Restructuring Funds	\$ 22,0

AVERAGE CLASS SIZE : 1999/2000

Elementary	25.0
Secondary	22.0

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Limestone DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EOU Adjustments)	School Board Revenue Allocations	Projected School Board Revenue Allocations
		1999/2000	2000/2001	2000/2001
Foundation - Elementary		\$ 48,345,098	\$ 48,658,984	
Foundation - Secondary		\$ 33,465,821	\$ 34,940,243	
Special Education		\$ 13,627,270	\$ 14,984,407	
Language		\$ 2,751,827	\$ 2,870,537	
Geographic		\$ 2,902,862	\$ 2,941,457	
Learning Opportunities		\$ 1,588,360	\$ 1,922,737	
Adult and Continuing Education		\$ 2,747,595	\$ 2,845,793	
Teacher Compensation		\$ 8,863,401	\$ 9,900,467	
Early Learning		\$ -	\$ -	
Transportation		\$ 8,700,323	\$ 8,629,857	
Administration & Governance		\$ 5,101,758	\$ 5,134,471	
School Operations		\$ 15,923,988	\$ 15,875,246	
Phase-in Funding		\$ -	\$ -	
Stable Funding Guarantee		\$ 1,971,536	\$ -	
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 146,300,810	\$ 147,974,179	
CAPITAL AND OTHER ALLOCATIONS				
School Renewal		\$ 2,903,807	\$ 2,895,335	
New Pupil Places		\$ -	\$ -	
Prior Capital and Debt Commitments		\$ 726,087	\$ 616,231	
Outstanding Capital Commitments		\$ -	\$ -	
OMERS Recovery		\$ -	\$ (1,102,356)	
Sub-total		\$ 3,629,894	\$ 2,406,910	
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 149,930,704	\$ 150,383,040	
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)				
				SCHOOL UTILIZATION
				Elementary
				Number of Schools
		1999/2000	2000/2001	64
		14,507	14,249	14
		8,466	8,535	8,406
		22,973	22,783	9,902
				Average Utilization
				94.3%
				85.5%
JK Headcount		1,344	1,251	
SUPPLEMENTARY ONE-TIME INVESTMENTS				
OUTSIDE STUDENT-FOCUSSED FUNDING				
Grade 9 Textbooks for 1999-2000		\$ 337,255		
Grade 10 Textbooks for 2000-2001		\$ 342,394		
Restructuring Funds		\$ 4,803,140		
				AVERAGE CLASS SIZE - 1999/2000
				Elementary
				24.3
				Secondary
				21.9

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

London District Catholic School Board
ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT

	School Board (Revenue Allocations (with EDU Adjustments)) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary	47,356,866	48,533,380
Foundation - Secondary	29,884,407	
Special Education	10,724,533	11,712,439
Language	2,613,207	2,760,211
Geographic	315,760	320,363
Learning Opportunities	3,211,054	3,550,675
Adult and Continuing Education	1,328,651	1,387,879
Teacher Compensation	8,566,924	8,675,932
Early Learning	-	
Transportation	8,874,169	8,982,933
Administration & Governance	4,056,793	4,773,822
School Operations	13,708,742	13,815,756
Phase-in Funding	-	
Statue Funding Guarantee	-	
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 129,537,917	\$ 134,177,829

CAPITAL AND OTHER ALLOCATIONS

School Renewal	2,209,140
New Pupil Places	3,732,662
Prior Capital and Debt Commitments	4,018,924
Outstanding Capital Commitments	5,134,255
OMERS Recovery	3,946,250
	-
Sub-total	\$ 11,076,063

TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION

	\$ 140,613,980	\$ 143,611,400

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)

	Elementary (1999/2000 2000/2001)	Secondary (1999/2000 2000/2001)
Elementary	14,050	14,154
Secondary	7,134	7,251
Total	21,193	21,405
JK Headcount	1,327	1,329

SUPPLEMENTARY ONE-TIME INVESTMENTS

OUTSIDE STUDENT-FOCUSSED FUNDING	
Grade 9 Textbooks for 1999-2000	\$ 310,361
Grade 10 Textbooks for 2000-2001	\$ 305,480
Restructuring Funds	\$ 2,989,185

AVERAGE CLASS SIZE - 1999/2000

Elementary	24.5
Secondary	22.0

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Near North DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		30,447,781	30,567,921
Foundation - Secondary		19,047,090	19,743,315
Special Education		6,920,360	9,916,643
Language		1,520,038	1,548,208
Geographic		4,356,497	4,730,367
Learning Opportunities		1,836,500	2,068,572
Adult and Continuing Education		322,258	334,275
Teacher Compensation		5,722,988	5,678,028
Early Learning		-	-
Transportation		8,200,688	8,127,700
Administration & Governance		3,508,622	3,503,333
School Operations		9,308,502	9,335,612
Phase-in Funding		-	-
Stable Funding Guarantee		2,880,800	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 98,175,531	\$ 95,642,975
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		1,703,160	1,692,054
New Pupil Places		-	-
Prior Capital and Debt Commitments		202,350	500,131
Outstanding Capital Commitments		749,056	749,056
OMERS Recovery		-	(804,987)
Sub-total		\$ 2,744,585	\$ 2,334,454
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION			
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)		\$ 88,920,065	\$ 97,977,429
Elementary		43	43
Secondary		9,043	4,618
Total		13,681	8,658
JK Headcount		787	735%
SCHOOL UTILIZATION			
Number of Schools		10	10
1999-2000 Enrollment		9,043	9,043
1999-2000 Capacity		10,721	10,721
Average Utilization		84.3%	84.3%
AVERAGE CLASS SIZE - 1999/2000			
Elementary		24.2	24.2
Secondary		20.5	20.5
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSSED FUNDING			
Grade 9 Textbooks for 1999-2000		\$ 220,361	
Grade 10 Textbooks for 2000-2001		\$ 213,043	
Restructuring Funds		\$ 3,442,521	

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Niagara Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board (Revenue Allocations (with EDU Adjustments))	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		51,475,369	52,137,545
Foundation - Secondary		29,743,281	32,042,428
Special Education		13,257,963	14,140,633
Language		2,453,813	2,582,420
Geographic		131,550	133,472
Learning Opportunities		1,507,984	1,836,041
Adult and Continuing Education		3,488,128	3,693,652
Teacher Compensation		4,719,891	4,984,278
Early Learning		6,245,543	6,308,430
Transportation		4,924,383	5,052,315
Administration & Governance		14,935,732	15,126,888
School Operations			
Phase-In Funding		1,601,567	
Stable Funding Guarantee		\$ 134,775,214	\$ 137,988,275
TOTAL ALLOCATIONS FOR OPERATING PURPOSES			
Sub-total		\$ 10,030,652	\$ 9,890,569
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 144,814,885	\$ 147,888,844

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)		SCHOOL UTILIZATION	SCHOOL UTILIZATION
		Number of Schools	Elementary
1999/2000	2000/2001	1999-2000 Enrollment	1999-2000 Enrollment
15,288	15,205	15,288	62
Elementary	Secondary	1999-2000 Capacity	7,524
7,524	7,827	15,172	7,524
Total	22,812	23,032	6,280
		Average Utilization	119.8%
JK Headcount	1,529	1,529	119.8%
		AVERAGE CLASS SIZE - 1999/2000	
		SUPPLEMENTARY ONE-TIME INVESTMENTS	
OUTSIDE STUDENT-FOCUSSED FUNDING			
Grade 9 textbooks for 1999-2000		Elementary 247	
Grade 10 textbooks for 2000-2001		Secondary 219	
Restructuring Funds			

STUDENT-FOCUSSED FUNDING
 Projections of School Board Funding for the 2000-2001 School Year

Nipissing-Parry Sound Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Additions) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary	8,136,356	8,205,597	
Foundation - Secondary	5,204,006	5,424,550	
Special Education	3,361,780	3,470,205	
Language	570,385	584,764	
Geographic:	1,787,914	2,017,575	
Learning Opportunities	484,337	511,353	
Adult and Continuing Education	209,901	219,872	
Teacher Compensation	1,195,370	1,180,689	
Early Learning	-	-	
Transportation	2,849,521	2,638,285	
Administration & Governance	1,324,071	1,495,228	
School Operations	2,691,038	2,892,220	
Phase-In Funding	-	-	
Stable Funding Guarantee	-	-	
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 27,975,256	\$ 29,529,106	

CAPITAL AND OTHER ALLOCATIONS

School Renewal	471,449
New Pupil Places	81,982
Prior Capital and Debt Commitments	401,030
Outstanding Capital Commitments	-
OMERS Recovery	(370,297)
Sub-Total	\$ 954,471

TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)		SCHOOL UTILIZATION
1999/2000	2000/2001	
Elementary	14	Elementary
Secondary	1	Secondary
Total	2,417	2,417
JK HeadCount	3,733	3,377
	250	Average Utilization
	243	71.6%
Sub-Total	\$ 28,928,729	\$ 29,476,824

SUPPLEMENTARY ONE-TIME INVESTMENTS
OUTSIDE STUDENT-FOCUSSED FUNDING

Grade 9 textbooks for 1999-2000	\$ 65,230
Grade 10 textbooks for 2000-2001	\$ 57,236
Restructuring Funds	\$ 1,377,688

AVERAGE CLASS SIZE - 1999/2000

Elementary	24.8
Secondary	21.6

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Northeastern Catholic DSB
ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT

	School Board Revenue Allocations (with EDO Additions) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary	8,578,274	8,618,792
Foundation - Secondary	1,769,560	1,425,924
Special Education	2,202,470	2,545,922
Language	508,676	518,081
Geographic	2,978,192	3,112,751
Learning Opportunities	508,798	557,273
Adult and Continuing Education	-	1,865
Teacher Compensation	498,612	576,121
Early Learning	-	2,383,013
Transportation	-	1,468,554
Administration & Governance	1,265,931	1,352,195
School Operations	1,971,540	-
Phase-In Funding	-	44,538
Stable Funding Guarantee	\$ 3	\$ 22,705,239
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 3	\$ 23,540,232

CAPITAL AND OTHER ALLOCATIONS

School Renewal	318,307
New Pupil Places	-
Prior Capital and Debt Commitments	607,450
Outstanding Capital Commitments	-
OMERS Recovery	(438,282)
Sub-total	\$ 923,757

TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION

SCHOOL UTILIZATION	Elementary	Secondary
Number of Schools	14	2
1999-2000 Enrollment	2,548	448
1999-2000 Capacity	3,415	449
Average Utilization	74.8%	98.7%
JK Headcount	215	210

**SUPPLEMENTARY ONE-TIME INVESTMENTS
 OUTSIDE STUDENT-FOCUSSED FUNDING**

Grade 9 Textbooks for 1999-2000	\$ 19,581
Grade 10 Textbooks for 2000-2001	\$ 19,017
Restructuring Funds	\$ 1,565,838

AVERAGE CLASS SIZE - 1999/2000

Elementary	22.3
Secondary	20.9

STUDENT-FOCUSSED FUNDING
 Projections of School Board Funding for the 2000-2001 School Year

Northwest Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary	4,331,846	4,934,294	
Foundation - Secondary	-	-	
Special Education	746,220	769,540	
Language	232,873	238,997	
Geographic	1,265,388	1,331,019	
Learning Opportunities	122,343	142,183	
Adult and Continuing Education	-	0	
Teacher Compensation	168,525	172,232	
Early Learning	818,840	860,212	
Transportation	770,166	889,084	
Administration & Governance	719,886	753,785	
School Operations	(347,471)		
Phase-In Funding			
Stable Funding Guarantees			
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 8,818,538	\$ 9,914,025	

CAPITAL AND OTHER ALLOCATIONS		SCHOOL UTILIZATION	AVERAGE CLASS SIZE - 1999/2000
School Renewal	106,393	110,383	
New Pupil Places	-	-	
Prior Capital and Debt Commitments	-	-	
Outstanding Capital Commitments	-	-	
OMERS Recovery	-	(17,626)	
Sub-total	\$ 106,393	\$ 95,756	
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION	\$ 8,924,931	\$ 10,013,780	
ENROLMENT: (Average Daily Enrolment of Pupils of the Board)			
Elementary	5		
Secondary	1,287		
Total	1,352		
JK Headcount	121	96	
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSSED FUNDING			
Grade 9 Textbooks for 1999-2000	\$ -		
Grade 10 Textbooks for 2000-2001	\$ -		
Restructuring Funds	\$ 392,000		

STUDENT-FOCUSED FUNDING
 Projections of School Board Funding for the 2000-2001 School Year

Ottawa-Carleton DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		158,570,548	159,144,176
Foundation - Secondary		100,196,691	106,830,399
Special Education		44,098,286	45,265,092
Language		16,060,858	17,338,840
Geographic		54,705	55,504
Learning Opportunities		6,623,778	7,722,144
Adult and Continuing Education		4,483,468	4,725,097
Teacher Compensation		22,461,500	21,526,070
Early Learning			
Transportation		22,206,820	22,236,671
Administration & Governance		14,657,520	14,835,665
School Operations		51,801,150	51,910,103
Phase-In Funding		27,382,234	16,985,402
Stable Funding Guarantee		19,495,633	
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 488,113,258	\$ 498,584,162
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		8,895,106	8,921,925
New Pupil Places			
Prior Capital and Debt Commitments		9,306,967	9,950,094
Outstanding Capital Commitments		166,822	166,822
OMERS Recovery			(3,862,168)
Sub-total		\$ 18,371,965	\$ 15,147,273
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION		\$ 506,485,211	\$ 493,731,435
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)			
1999/2000	2000/2001		
Elementary	47,096	46,411	
Secondary	25,347	26,097	
Total	72,443	72,508	
JK Headcount	4,094	4,365	
SCHOOL UTILIZATION			
Number of Schools		127	
1999-2000 Enrollment		47,096	
1999-2000 Capacity		49,870	
Average Utilization		94.4%	
Secondary		33	
Elementary		25,347	
Total		30,785	
		82.3%	
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSED FUNDING			
Grade 9 Textbooks for 1999-2000		\$ 1,127,642	
Grade 10 Textbooks for 2000-2001		\$ 1,150,036	
Restructuring Funds		\$ 14,092,678	
AVERAGE CLASS SIZE - 1999/2000			
Elementary		24.4	
Secondary		21.9	

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Peel DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT

	School Board Revenue Allocations (with ENU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary	230,018,784	241,584,478
Foundation - Secondary	136,248,075	143,290,000
Special Education	58,192,833	58,722,357
Language	21,913,845	24,323,771
Geographic	66,240	67,208
Learning Opportunities	5,949,939	7,433,170
Adult and Continuing Education	6,139,782	6,357,421
Teacher Compensation	29,021,916	30,191,294
Early Learning	17,212,167	18,517,548
Transportation	18,278,798	18,751,050
Administration & Governance	20,845,815	21,891,470
School Operations	65,227,776	66,740,555
Phase-in Funding	2,038,743	-
Stable Funding Guarantee	8,341,266	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 617,543,841	\$ 637,904,620

CAPITAL AND OTHER ALLOCATIONS

School Renewal	11,206,027	11,484,960
New Pupil Places	20,000,000	28,678,823
Prior Capital and Debt Commitments	22,560,453	23,715,087
Outstanding Capital Commitments	129,404	129,404
OFFERS Recovery	(3,798,706)	-
Sub-total	\$ 53,915,884	\$ 60,191,566

TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION

	SCHOOL UTILIZATION	ENROLLMENT
	Number of Schools	Elementary
	1999-2000 Enrollment	155
	1999-2000 Capacity	68,331
	Average Utilization	51,953
		131.5%
		Secondary
	Number of Schools	28
	1999-2000 Enrollment	34,487
	1999-2000 Capacity	30,905
	Average Utilization	111.5%

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)

	1999/2000	2000/2001
Elementary	64,331	70,448
Secondary	34,467	35,000
Total	102,797	105,448
JK Headcount	-	-

SUPPLEMENTARY ONE-TIME INVESTMENTS

OUTSIDE STUDENT-FOCUSSED FUNDING	
Grade 9 textbooks for 1999-2000	\$ 1,651,181
Grade 10 textbooks for 2000-2001	\$ 1,685,467
Restructuring Funds	\$ 2,971,300

AVERAGE CLASS SIZE - 1999/2000

Elementary	24.2
Secondary	22.0

STUDENT-FOCUSED FUNDING
 Projections of School Board Funding for the 2000-2001 School Year

Peterborough V.N.C. Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		31,371,214	32,273,748
Foundation - Secondary		14,216,016	15,524,448
Special Education		6,991,980	9,330,905
Language		1,530,753	1,564,597
Geographic		285,248	447,184
Learning Opportunities		533,053	722,911
Adult and Continuing Education		6,771	21,415
Teacher Compensation		1,457,818	1,987,330
Early Learning		7,196,200	7,380,843
Transportation		2,974,938	3,150,817
Administration & Governance		8,273,085	8,494,958
School Operations			
Phase-In Funding			
Stable Funding Guarantee			
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 76,817,084	\$ 80,888,857
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		1,177,904	1,208,684
New Pupil Places		2,536,251	2,946,873
Prior Capital and Debt Commitments		4,457,728	4,456,810
Outstanding Capital Commitments		-	(372,705)
OMERS Recovery			
Sub-total		\$ 8,171,883	\$ 8,237,642
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION		\$ 84,988,986	\$ 89,126,499
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)			
		SCHOOL UTILIZATION	SCHOOL UTILIZATION
		Elementary	Elementary
		Number of Schools	Number of Schools
		32	32
		1999-2000 Enrollment	1999-2000 Enrollment
		9,317	9,412
		1999-2000 Capacity	1999-2000 Capacity
		3,598	3,792
		Average Utilization	Average Utilization
		12,914	13,204
			115.9%
			120.6%
		JK Headcount	JK Headcount
		856	866
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSED FUNDING			
Grade 9 textbooks for 1999-2000		\$ 185,610	
Grade 10 textbooks for 2000-2001		\$ 100,919	24.2
Restructuring Funds		\$ 335,615	Secondary 22.0
AVERAGE CLASS SIZE - 1999/2000			
Elementary			
Secondary			

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Rainbow DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		32,393,604	33,333,309
Foundation - Secondary		26,659,625	27,979,747
Special Education		11,310,334	11,916,156
Language		2,222,476	2,282,056
Geographic		4,757,277	5,197,543
Learning Opportunities		1,786,217	2,032,469
Adult and Continuing Education		717,190	783,730
Teacher Compensation		5,569,445	4,736,357
Early Learning		8,208,780	8,308,752
Transportation		4,137,226	4,275,947
Administration & Governance		12,344,977	12,439,546
School Operations			
Phase-In Funding		2,696,866	
Stable Funding Guarantee			\$ 113,205,616
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 112,774,028	
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		2,244,894	2,281,931
New Pupil Places		125,748	125,748
Prior Capital and Debt Commitments			(886,249)
Outstanding Capital Commitments			
OMERS Recovery			
Sub-total		\$ 2,370,642	\$ 1,489,430
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION		\$ 115,144,670	\$ 114,765,046
SCHOOL UTILIZATION			
Elementary		Number of Schools 50	15
Secondary		1999-2000 Enrollment 9,612	6,744
		1999-2000 Capacity 9,721	10,760
		Average Utilization 9,634	62.7%
Total		16,356	
JK Headcount		858	908
AVERAGE CLASS SIZE - 1999/2000			
Elementary		23.8	
Secondary			21.2
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSED FUNDING			
Grade 9 textbooks for 1999-2000	\$ 293,460		
Grade 10 textbooks for 2000-2001	\$ 287,626		
Restructuring Funds	\$ 2,150,370		

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Rainy River DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	School Board Revenue Allocations Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		6,347,132	6,240,780
Foundation - Secondary		5,182,423	5,240,320
Special Education		2,257,440	2,274,884
Language		310,886	316,693
Geographic		3,667,364	4,261,068
Learning Opportunities		472,125	525,619
Adult and Continuing Education		69,967	74,211
Teacher Compensation		1,077,304	1,220,218
Early Learning		-	-
Transportation		1,764,891	1,711,671
Administration & Governance		1,338,738	1,501,565
School Operations		2,205,596	2,142,999
Phase-In Funding		-	-
Stable Funding Guaranteee		-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 24,691,869	\$ 25,539,237

CAPITAL AND OTHER ALLOCATIONS		SCHOOL UTILIZATION
School Renewal		393,630
New Pupil Places		-
Prior Capital and Debt Commitments		687,798
Outstanding Capital Commitments		-
OMERS Recovery		-
Sub-total		\$ 1,081,428
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 25,673,319
		\$ 26,619,155

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)		SCHOOL UTILIZATION
1999/2000	2000/2001	Elementary
Elementary	1,885	1,820
Secondary	1,311	1,280
Total	3,196	3,190
JK Headcount	156	150
Number of Schools	17	5
1999-2000 Enrollment	1,885	1,311
1999-2000 Capacity	3,113	3,002
Average Utilization	60.6%	43.7%

SUPPLEMENTARY ONE-TIME INVESTMENTS		AVERAGE CLASS SIZE - 1999/2000
OUTSIDE STUDENT-FOCUSSED FUNDING		
Grade 9 textbooks for 1999-2000	\$ 62,856	
Grade 10 textbooks for 2000-2001	\$ 65,146	
Restructuring Funds	\$ 355,401	
Elementary	21.6	
Secondary	20.0	

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Renfrew County Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT

	School Board Revenue Allocations (with EDU Adjustments)	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary	13,300,456	13,626,846
Foundation - Secondary	4,704,199	4,871,983
Special Education	4,425,695	4,815,113
Language	577,788	587,824
Geographic	1,794,684	2,141,242
Learning Opportunities	445,592	522,467
Adult and Continuing Education	15,822	15,720
Teacher Compensation	823,328	821,174
Early Learning	-	-
Transportation	3,000,571	3,080,571
Administration & Governance	1,483,625	1,652,231
School Operations	3,741,132	3,759,022
Phase-In Funding	-	-
Stable Funding Guarantee	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 34,472,884	\$ 36,874,592
Sub-Total	\$ 1,733,076	\$ 1,580,582
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION	\$ 36,205,762	\$ 37,435,174

CAPITAL AND OTHER ALLOCATIONS

School Renewal	686,055
New Pupil Places	143,482
Prior Capital and Debt Commitments	904,541
Outstanding Capital Commitments	-
OMERS Recovery	(169,220)

	SCHOOL UTILIZATION	Elementary	Secondary
Number of Schools	23	4	
1999-2000 Enrollment	3,974	1,180	
1999-2000 Capacity	4,872	1,098	
Average Utilization	82.4%	108.4%	

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)

	1999/2000	2000/2001
Elementary	3,974	3,974
Secondary	1,180	1,190
Total	5,164	5,164
JK Headcount	369	360

SUPPLEMENTARY ONE-TIME INVESTMENTS

OUTSIDE STUDENT-FOCUSSED FUNDING
Grade 9 textbooks for 1999-2000
Grade 10 textbooks for 2000-2001
Restructuring Funds

AVERAGE CLASS SIZE - 1999/2000

Elementary	23.2
Secondary	21.4

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Renfrew County DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		24,865,285	25,101,985
Foundation - Secondary		18,784,735	19,106,808
Special Education		6,315,355	6,843,891
Language		1,216,501	1,257,348
Geographic		897,055	709,522
Learning Opportunities		632,032	609,163
Adult and Continuing Education		383,785	400,547
Teacher Compensation		2,868,035	3,002,483
Early Learning		-	4,910,880
Transportation		4,972,032	2,772,312
Administration & Governance		2,851,995	8,940,609
School Operations		8,951,856	-
Phase-In Funding		-	-
Stable Funding Guarantee		276,533	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 72,744,259	\$ 73,846,381
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		1,623,333	1,605,623
New Pupil Places		-	-
Prior Capital and Debt Commitments		587,546	570,405
Outstanding Capital Commitments		-	-
OMERS Recovery		-	(504,943)
Sub-total		\$ 2,210,879	\$ 1,871,086
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 74,955,136	\$ 75,517,467
ENROLMENT: (Average Daily Enrolment of Pupils of the Board)			
		SCHOOL UTILIZATION	
		Elementary	Elementary
		Number of Schools	30
		1999-2000 Enrollment	7,385
		1999-2000 Capacity	9,397
		Average Utilization	78.6%
		Secondary	7
		Number of Schools	7,385
		1999-2000 Enrollment	4,752
		1999-2000 Capacity	4,967
		Average Utilization	5,888
		Secondary	80.7%
		JK Headcount	
		668	700
AVERAGE CLASS SIZE - 1999/2000			
		Elementary	23.5
		Secondary	21.4
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSSED FUNDING			
Grade 9 textbooks for 1999-2000		\$ 213,071	
Grade 10 textbooks for 2000-2001		\$ 212,948	
Restructuring Funds		\$ 1,962,365	

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Simcoe County DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments)	Projected School Board Revenue Allocations
		1999/2000	2000/2001
Foundation - Elementary		115,442,846	118,592,149
Foundation - Secondary		65,392,147	68,586,702
Special Education		27,321,233	32,205,519
Language		4,986,593	5,131,361
Geographic		75,840	76,946
Learning Opportunities		1,081,421	1,757,704
Adult and Continuing Education		1,282,327	1,382,275
Teacher Compensation		16,363,973	17,414,821
Early Learning		122,048	368,241
Transportation		13,856,784	14,021,756
Administration & Governance		10,541,519	10,808,943
School Operations		30,718,212	31,067,582
Phase-in Funding			
Stable Funding Guarantee			
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 287,195,163	\$ 301,761,060

CAPITAL AND OTHER ALLOCATIONS

School Renewal	5,206,962	5,349,130
New Pupil Places	8,305,533	9,067,785
Prior Capital and Debt Commitments	13,056,600	14,586,161
Oustanding Capital Commitments	100,094	100,094
OMERS Recovery		(1,554,054)
Sub-total	\$ 26,751,169	\$ 27,532,116

TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION

SCHOOL UTILIZATION		Elementary	Secondary
		Number of Schools	16
		1999-2000 Enrollment	16,542
		1999-2000 Capacity	15,956
		Average Utilization	105.7%
JK Headcount	3,014	3,015	

SUPPLEMENTARY ONE-TIME INVESTMENTS

OUTSIDE STUDENT-FOCUSSED FUNDING	
Grade 9 textbooks for 1999-2000	\$ 735,056
Grade 10 textbooks for 2000-2001	\$ 726,187
Restructuring Funds	\$ 1,358,670

AVERAGE CLASS SIZE - 1999/2000

Elementary	25.0
Secondary	22.0

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Slimcoe Muskoka Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	School Board Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		46,398,944	47,398,087
Foundation - Secondary		22,379,277	26,484,321
Special Education		9,384,944	10,626,213
Language		1,979,384	2,043,182
Geographic		887,192	919,204
Learning Opportunities		386,487	616,942
Adult and Continuing Education		28,045	52,036
Teacher Compensation		2,611,764	3,119,319
Early Learning		8,940,464	9,397,224
Transportation		4,352,712	4,615,900
Administration & Governance		11,914,398	12,600,485
School Operations		(586,026)	
Phase In Funding			
Simcoe Funding Guarantees			
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 105,663,663	\$ 116,057,871

CAPITAL AND OTHER ALLOCATIONS

School Renewal
 New Pupil Places
 Prior Capital and Debt Commitments
 Outstanding Capital Commitments
 OMERS Recovery

Sub-total

TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION

\$ 16,501,643

\$ 18,982,240

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)

	Elementary	Secondary
1999/2000	20,000/2001	
Elementary	13,781	13,823
Secondary	5,861	8,472
Total	19,442	20,295
JK Headcount	1,364	1,366

SCHOOL UTILIZATION

	Elementary	Secondary
Number of Schools	33	11
1999/2000 Enrollment	13,781	5,661
1999/2000 Capacity	10,711	3,650
Average Utilization	128.7%	154.7%
(400,500)		

SUPPLEMENTARY ONE-TIME INVESTMENTS
OUTSIDE STUDENT-FOCUSSED FUNDING

Grade 9 Textbooks for 1999-2000 \$ 263,045
 Grade 10 Textbooks for 2000-2001 \$ 279,036
 Restocking Funds \$ 535,700

AVERAGE CLASS SIZE - 1999/2000

	Elementary	Secondary
	24.7	21.5

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

St. Clair Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		30,468,825	30,190,631
Foundation - Secondary		14,296,776	15,084,343
Special Education		7,897,916	8,274,782
Language		1,480,600	1,523,373
Geographic		464,310	651,432
Learning Opportunities		546,514	726,785
Adult and Continuing Education		35,241	49,916
Teacher Compensation		4,812,448	5,421,201
Early Learning		-	-
Transportation		4,817,378	4,752,169
Administration & Governance		2,885,351	2,980,218
School Operations		7,909,176	7,894,028
Phase-in Funding		-	-
Stable Funding Guarantees		-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 75,074,534	\$ 77,528,860
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		1,316,352	1,302,671
New Pupil Places		1,034,747	1,140,468
Prior Capital and Debt Commitments		3,472,250	2,985,536
Outstanding Capital Commitments		-	-
CMERS Recovery		-	(525,899)
Sub-Total		\$ 5,823,358	\$ 4,873,006
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 81,897,993	\$ 82,401,866

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)		SCHOOL UTILIZATION	Elementary	Secondary
1999/2000	2000/2001	Number of Schools	38	3
9,049	8,805	1999-2000 Enrollment	9,049	3,617
3,017	3,085	1999-2000 Capacity	9,826	2,953
12,066	12,889	Average Utilization	92.1%	122.5%
JK Headcount	830		823	
AVERAGE CLASS SIZE 1999/2000				
Elementary			25.0	
Secondary				22.0
TOTAL STUDENT-FOCUSSED FUNDING				
Grade 9 textbooks for 1999-2000	\$ 174,837			
Grade 10 textbooks for 2000-2001	\$ 169,540			
Restructuring Funds	\$ 5,616,780			
SUPPLEMENTARY ONE-TIME INVESTMENTS				

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Sudbury Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments)	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		18,153,181	18,269,712
Foundation - Secondary		7,343,613	7,343,613
Special Education		3,919,361	3,888,204
Language		1,207,854	1,233,750
Geographic		1,844,046	2,026,758
Learning Opportunities		945,337	1,058,153
Adult and Continuing Education		327,950	308,508
Teacher Compensation		2,612,062	2,958,376
Early Learning		-	-
Transportation		4,248,764	4,110,194
Administration & Governance		1,909,431	2,109,250
School Operations		5,183,070	5,010,981
Phase-In Funding		242,487	121,283
Stable Funding Guarantee		2,020,204	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 50,534,562	\$ 48,511,787
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		918,701	889,265
New Pupil Places		-	-
Prior Capital and Debt Commitments		716,871	712,589
Outstanding Capital Commitments		-	-
OMERS Recovery		-	(704,874)
Sub-total		\$ 1,635,572	\$ 894,980
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION		\$ 52,170,134	\$ 49,406,747
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)			
Elementary	2000/2001	35	4
Secondary	2000/2001	5,392	1,981
Total	2000/2001	6,128	2,733
JK Headcount	2000/2001	86.3%	72.5%
SCHOOL UTILIZATION			
Number of Schools		35	4
1999-2000 Enrollment		5,392	1,981
1999-2000 Capacity		6,128	2,733
Average Utilization		86.3%	72.5%
AVERAGE CLASS SIZE - 1999/2000			
Elementary		24.7	
Secondary		20.4	
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSED FUNDING			
Grade 9 textbooks for 1999-2000	\$ 93,950		
Grade 10 textbooks for 2000-2001	\$ 87,175		
Restructuring Funds	\$ 2,079,208		

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Superior North Catholic DSB
ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT

	School Board Revenue Allocations (with EDU Adjustments) 1999/2000	School Board Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary	2,769,358	2,815,200
Foundation - Secondary	-	-
Special Education	792,016	805,283
Language	145,364	147,539
Geographic	1,728,470	2,102,211
Learning Opportunities	168,504	183,667
Adult and Continuing Education	-	(0)
Teacher Compensation	170,800	209,252
Early Learning	-	-
Transportation	323,034	322,445
Administration & Governance	647,940	850,510
School Operations	664,118	683,286
Phase-In Funding	(123,447)	-
Stable Funding Guaranteee	12,410	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 7,298,673	\$ 8,108,383
CAPITAL AND OTHER ALLOCATIONS		
School Renewal	118,232	118,113
New Pupil Places	-	-
Prior Capital and Debt Commitments	137,346	102,000
Outstanding Capital Commitments	-	(56,373)
OMERS Recovery	-	-
Sub-total	\$ 255,638	\$ 164,736
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION	\$ 7,554,311	\$ 8,273,121
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)		
	1999/2000	2000/2001
Elementary	823	821
Secondary	-	-
Total	823	821
JK Headcount	68	61
SCHOOL UTILIZATION		
	Elementary	Secondary
Number of Schools	10	-
1999-2000 Enrollment	823	-
1999-2000 Capacity	2,206	-
Average Utilization	37.3%	0.0%
AVERAGE CLASS SIZE - 1999/2000		
	Elementary	Secondary
	19	2
SUPPLEMENTARY ONE-TIME INVESTMENTS		
OUTSIDE STUDENT-FOCUSSED FUNDING		
Grade 9 textbooks for 1999-2000	\$ -	-
Grade 10 textbooks for 2000-2001	\$ -	-
Restructuring Funds	\$ 579,550	-

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Superior-Greenstone DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (With EDU Adjustments)	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		5,401,341	5,681,653
Foundation - Secondary		5,676,767	5,520,641
Special Education		1,971,908	1,984,056
Language		279,344	284,105
Geographic		5,602,786	5,615,294
Learning Opportunities		530,177	569,191
Adult and Continuing Education		47,623	48,341
Teacher Compensation		1,152,496	1,402,259
Early Learning		1,442,550	1,351,844
Transportation		1,374,783	1,508,074
Administration & Governance		2,496,360	2,358,517
School Operations		-	2,763
Phase-In Funding		1,055,678	
Stable Funding Guarantees			
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 27,631,613	\$ 26,527,866

CAPITAL AND OTHER ALLOCATIONS

School Renewal	421,145
New Pupil Places	398,559
Prior Capital and Debt Commitments	280,594
Outstanding Capital Commitments	124,727
OMERS Recovery	-
Sub-total	\$ 826,466
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	\$ 28,458,278

ENROLMENT: (Average Daily Enrollment of Pupils of the Board)	
1999/2000	2000/2001
Elementary	1,723
Secondary	1,957
Total	3,680
JK Headcount	139
	141

SCHOOL UTILIZATION	
Elementary	13
Number of Schools	6
1999-2000 Enrollment	1,723
1999-2000 Capacity	3,100
Average Utilization	55.8%
Sub-total	\$ 452,395
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	\$ 28,980,293

SUPPLEMENTARY ONE-TIME INVESTMENTS

OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 Textbooks for 1999-2000	\$ 86,887
Grade 10 Textbooks for 2000-2001	\$ 77,207
Restructuring Funds	\$ 1,450,971

AVERAGE CLASS SIZE - 1999/2000

Elementary	20.5
Secondary	18.0

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Thames Valley DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	School Board Revenue Allocations 2000/2001	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		179,491,874	162,451,947	
Foundation - Secondary		108,139,256	111,790,764	
Special Education		46,300,642	54,545,308	
Language		10,803,143	11,692,031	
Geographic		202,500	205,458	
Learning Opportunities		6,118,828	7,262,931	
Adult and Continuing Education		6,168,213	6,211,811	
Teacher Compensation		32,122,976	32,670,290	
Early Learning		-	23,223,315	23,179,874
Transportation		-	19,265,939	18,417,810
Administration & Governance		-	51,900,462	51,817,854
School Operations		-	-	-
Phase-In Funding		-	-	-
Stable Funding Guarantee		-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 480,637,168	\$ 468,156,095	
CAPITAL AND OTHER ALLOCATIONS				
School Renewal		9,165,868	9,151,386	
New Pupil Places		-	-	
Prior Capital and Debt Commitments		16,417,317	16,283,037	
Outstanding Capital Commitments		-	-	
OMERS Recovery		-	(3,244,875)	
Sub-total		\$ 25,563,185	\$ 22,189,530	
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 506,420,353	\$ 520,345,625	
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)				
				SCHOOL UTILIZATION
				Elementary
				Number of Schools 161
		1999/2000	2000/2001	Secondary 38
		53,309	53,209	27,356
Elementary		27,356	27,306	33,789
Secondary		80,565	80,515	55,565
Total				95.9% 81.0%
JK Headcount		4,676	4,795	
SUPPLEMENTARY ONE-TIME INVESTMENTS				AVERAGE CLASS SIZE - 1999/2000
OUTSIDE STUDENT-FOCUSSED FUNDING				
Grade 8 textbooks for 1999-2000		\$ 1,169,266		Elementary 23.6
Grade 10 textbooks for 2000-2001		\$ 1,215,088		Secondary 22.0
Restructuring Funds		\$ 16,214,488		

STUDENT-FOCUSED FUNDING
 Projections of School Board Funding for the 2000-2001 School Year

Thunder Bay Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments)	School Board Revenue Allocations (with EDU Adjustments)	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		18,239,881		18,492,587
Foundation - Secondary		9,134,434		9,150,090
Special Education		4,302,782		5,157,795
Language		936,861		965,159
Geographic		2,121,725		2,121,293
Learning Opportunities		957,557		1,078,309
Adult and Continuing Education		47,981		51,818
Teacher Compensation		2,954,779		3,125,593
Early Learning		4,035,529		3,983,901
Transportation		2,172,819		2,295,925
Administration & Governance		4,769,919		4,702,531
School Operations				
Phase-In Funding		456,110		
Stable Funding Guarantee				
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 50,130,377	\$ 51,125,101	
CAPITAL AND OTHER ALLOCATIONS				
School Renewal		652,273		630,652
New Pupil Places				
Prior Capital and Debt Commitments		1,052,064		1,104,362
Outstanding Capital Commitments		150,881		150,891
OMERS Recovery				(298,964)
Sub-total		\$ 2,085,028	\$ 1,766,041	
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION		\$ 52,185,404	\$ 52,921,142	
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)				
Elementary		24		Secondary
1999/2000	2000/2001	5,417	5,393	2
		2,311	2,235	2,311
Total		7,728	7,626	2,346
JK Headcount		561	540	98.5%
SUPPLEMENTARY ONE-TIME INVESTMENTS				
OUTSIDE STUDENT-FOCUSED FUNDING				
Grade 9 Textbooks for 1999-2000		\$ 126,315		AVERAGE CLASS SIZE - 1999/2000
Grade 10 Textbooks for 2000-2001		\$ 103,556		Elementary
Restructuring Funds		\$ 627,141		Secondary
				25.0
				22.0

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Toronto Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EEU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		215,354,498	218,352,719
Foundation - Secondary		122,991,033	126,496,821
Special Education		55,644,897	57,123,417
Language		19,805,094	21,984,812
Geographic		-	-
Learning Opportunities		23,611,599	25,320,376
Adult and Continuing Education		16,437,164	16,415,740
Teacher Compensation		39,408,370	41,092,078
Early Learning		15,778,741	15,696,223
Transportation		19,640,465	19,865,613
Administration & Governance		59,524,932	59,056,918
School Operations		-	-
Phase-in Funding		7,466,895	-
Stable Funding Guarantee		\$ 505,663,708	\$ 601,214,718
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 505,663,708	\$ 601,214,718
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		10,380,810	10,299,211
New Pupil Places		15,778,439	15,442,882
Prior Capital and Debt Commitments		29,266,842	31,843,840
Outstanding Capital Commitments		36,977	38,977
OMERS Recovery		(4,313,721)	-
Subtotal		\$ 651,130,576	\$ 654,325,687
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION		\$ 55,466,866	\$ 53,111,169
ENROLMENT: (Average Daily Enrolment of Pupils of the Board)			
1999/2000	2000/2001		
Elementary		190	43
Secondary		63,960	31,113
Total		63,670	31,113
JK Headcount		31,113	31,113
		30,598	20,993
		95,074	148,2%
		94,576	148,2%
		6,660	(4,313,721)
		6,911	-
SCHOOL UTILIZATION			
Number of Schools		Elementary	Secondary
1999-2000 Enrolment		190	43
1999-2000 Capacity		63,960	31,113
Average Utilization		69,376	20,993
		92.2%	148.2%
AVERAGE CLASS SIZE - 1999/2000			
Elementary		24.8	24.8
Secondary		22.0	22.0
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSED FUNDING			
Grade 9 Textbooks for 1999-2000		\$ 1,378,815	\$ 1,378,815
Grade 10 Textbooks for 2000-2001		\$ 1,282,023	\$ 1,282,023
Restructuring Funds		\$ 28,894,447	\$ 28,894,447

STUDENT-FOCUSED FUNDING

Projections of School Board Funding for the 2000-2001 School Year

Toronto DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	School Board Revenue Allocations 2000/2001	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		569,327,694	605,004,186	
Foundation - Secondary		368,431,499	383,367,215	
Special Education		212,656,949	211,791,973	
Language		77,887,664	89,138,571	
Geographic				
Learning Opportunities		53,334,398	57,706,909	
Adult and Continuing Education		34,631,149	35,369,805	
Teacher Compensation		71,928,209	69,724,127	
Early Learning				
Transportation		34,870,817	35,111,419	
Administration & Governance		53,403,870	54,335,414	
School Operations		215,175,353	216,213,763	
Phase-In Funding		207,271,974	159,137,952	
Stable Funding Guarantee		70,303,731		
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 1,989,224,406	\$ 1,922,851,337	
CAPITAL AND OTHER ALLOCATIONS				
School Renewal		36,080,885	38,263,848	
New Pupil Places				
Prior Capital and Debt Commitments		55,373,876	59,188,714	
Outstanding Capital Commitments				
OMERS Recovery			(16,684,324)	
Sub-total			\$ 93,454,761	\$ 78,558,178
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION		\$ 2,082,679,167	\$ 2,001,509,515	
ENROLMENT: (Average Daily Enrolment of Pupils of the Board)				
Elementary		1999/2000 175,031	2000/2001 176,438	SCHOOL UTILIZATION Elementary
Secondary		93,203	93,646	Number of Schools 522
Total		286,234	270,084	1999-2000 Enrolment 175,031
JK Headcount		20,336	20,160	1999-2000 Capacity 234,190
				Average Utilization 74.7%
SUPPLEMENTARY ONE-TIME INVESTMENTS				
OUTSIDE STUDENT-FOCUSED FUNDING				
Grade 9 Textbooks for 1999-2000		\$ 4,078,570		AVERAGE CLASS SIZE - 1999/2000
Grade 10 Textbooks for 2000-2001		\$ 4,097,614		Elementary 24.5
Restructuring Funds		\$ 95,528,954		Secondary 21.9

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Trillium Lakelands DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000		School Board Projected School Board Revenue Allocations 2000/2001	
Foundation - Elementary		46,205,341		46,192,059	
Foundation - Secondary		26,275,335		29,362,168	
Special Education		12,519,377		12,765,009	
Language		2,109,904		2,146,026	
Geography		2,744,521		2,757,731	
Learning Opportunities		339,581		630,582	
Adult and Continuing Education		740,206		781,129	
Teacher Compensation		7,303,967		7,743,240	
Early Learning		-		-	
Transportation		10,974,951		10,853,627	
Administration & Governance		4,787,133		4,812,015	
School Operations		13,324,856		13,211,056	
Phase-in Funding		-		-	
Stable Funding Guarantee		936,846		-	
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 130,263,820		\$ 131,254,644	
CAPITAL AND OTHER ALLOCATIONS					
School Renewal		2,235,806		2,217,531	
New Pupil Places		898,793		929,378	
Prior Capital and Debt Commitments		5,754,722		10,632,808	
Outstanding Capital Commitments		-		(744,219)	
OMERS Recovery		-		-	
Sub-total		\$ 8,869,123		\$ 13,295,498	
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 139,152,944		\$ 144,550,142	
SCHOOL UTILIZATION					
SCHOOL UTILIZATION					
Number of Schools	Elementary	49	Secondary	11	
1999-2000 Enrollment	Elementary	13,723	Secondary	7,153	
1999-2000 Capacity	Elementary	15,258	Secondary	8,591	
Average Utilization	Elementary	89.9%	Secondary	108.5%	
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)					
1999/2000	2000/2001				
Elementary	Elementary	13,471	Secondary	7,172	
Secondary	Secondary	7,153	Total	20,643	
Total	Total	20,876			
JK Headcount	JK Headcount	1,203		1,194	
AVERAGE CLASS SIZE - 1999/2000					
Elementary	Elementary	337,868	Secondary	246	
Secondary	Secondary	321,777	Total	578,645	
Restructuring Funds	Restructuring Funds	4,180,805		220	
SUPPLEMENTARY ONE-TIME INVESTMENTS					
OUTSIDE STUDENT-FOCUSSED FUNDING					
Grade 9 Textbooks for 1999-2000		\$ 337,868			
Grade 10 Textbooks for 2000-2001		\$ 321,777			
Restructuring Funds		\$ 4,180,805			

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Upper Canada DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) (1999/2000)	Projected School Board Revenue Allocations (2000/2001)
Foundation - Elementary	76,373,661	75,956,636	
Foundation - Secondary	53,768,508	54,019,307	
Special Education	23,037,817	26,096,454	
Language	4,239,073	4,355,168	
Geographic	1,070,082	1,200,746	
Learning Opportunities	1,112,594	1,020,292	
Adult and Continuing Education	2,515,719	2,529,676	
Teacher Compensation	14,716,544	15,062,639	
Early Learning	92,840		
Transportation	10,232,386		
Administration & Governance	7,541,691	7,448,467	
School Operations	25,257,968		
Phase-in Funding		24,770,913	
Stable Funding Guarantee			
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 228,956,865	\$ 232,395,204	
Sub-total			
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION	\$ 235,043,390	\$ 237,418,424	

CAPITAL AND OTHER ALLOCATIONS

School Renewal	4,464,208
New Pupil Places	4,318,785
Prior Capital and Debt Commitments	
Outstanding Capital Commitments	1,763,401
OMERS Recovery	293,107
	(1,412,074)
Sub-total	\$ 8,084,805
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION	\$ 5,023,220

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)		SCHOOL UTILIZATION	SCHOOL UTILIZATION
1999/2000	2000/2001	Elementary	Elementary
22,083	22,151	91	24
13,002	13,195	22,883	13,602
36,285	35,346	23,644	15,799
JK Headcount	1,726	95.9%	88.1%
	1,725		

AVERAGE CLASS SIZE - 1999/2000		SCHOOL UTILIZATION	SCHOOL UTILIZATION
Elementary	91	Elementary	Elementary
Secondary	24	22,883	13,602
Total		23,644	15,799
JK Headcount	1,725	95.9%	88.1%

SUPPLEMENTARY ONE-TIME INVESTMENTS	
OUTSIDE STUDENT-FOCUSSED FUNDING	
Grade 9 textbooks for 1999-2000	\$ 847,859
Grade 10 textbooks for 2000-2001	\$ 506,294
Restructuring Funds	\$ 10,268,920

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Upper Grand DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustment) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		70,986,461	72,464,543
Foundation - Secondary		46,840,353	49,361,358
Special Education		18,490,165	19,530,597
Language		4,075,842	4,277,133
Geographic		-	-
Learning Opportunities		916,448	1,373,556
Adult and Continuing Education		1,345,818	1,440,495
Teacher Compensation		11,301,946	11,151,097
Early Learning		5,281,248	5,195,422
Transportation		8,552,606	8,832,772
Administration & Governance		6,948,186	7,116,128
School Operations		19,980,626	19,980,626
Phase-in Funding		-	-
Stable Funding Guarantee		-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 194,155,573	\$ 200,503,727

CAPITAL AND OTHER ALLOCATIONS	
School Renewal	3,390,888
New Pupil Places	4,711,257
Prior Capital and Debt Commitments	1,930,684
Outstanding Capital Commitments	293,107
OMERS Recovery	(1,018,941)
Sub-total	\$ 10,325,936
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION	\$ 204,481,510
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)	\$ 210,190,721

SCHOOL UTILIZATION	
Elementary	69
Secondary	14
Number of Schools	14
1999-2000 Enrollment	21,083
1999-2000 Capacity	19,144
Average Utilization	110.1%

SUPPLEMENTARY ONE-TIME INVESTMENTS

OUTSIDE STUDENT-FOCUSSED FUNDING

Grade 9 textbooks for 1999-2000 \$ 517,232
Grade 10 textbooks for 2000-2001 \$ 544,328
Restructuring Funds \$ 1,850,495

AVERAGE CLASS SIZE - 1999/2000

Elementary 24.7
Secondary 21.9

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Waterloo Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		\$2,981,796	\$4,071,901
Foundation - Secondary		25,729,069	27,061,340
Special Education		12,091,912	13,141,386
Language		2,763,818	2,831,821
Geographic		112,740	114,387
Learning Opportunities		1,701,136	2,027,836
Adult and Continuing Education		1,899,373	1,950,112
Teacher Compensation		5,834,700	5,907,096
Early Learning		-	-
Transportation		5,214,273	5,286,997
Administration & Governance		4,803,865	4,983,715
School Operations		13,889,243	14,130,681
Phase-In Funding		-	-
Stable Funding Guarantee		-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 126,021,900	\$ 131,576,254

CAPITAL AND OTHER ALLOCATIONS

School Renewal	2,227,263
New Pupil Places	3,804,022
Prior Capital and Debt Commitments	10,792,762
Outstanding Capital Commitments	-
OMERS Recovery	(740,828)

Sub-total

\$ 16,914,047 **\$ 13,615,777**

TOTAL STUDENT-FOCUSED FUNDING ALLOCATION

SCHOOL UTILIZATION		School Utilization
Number of Schools		Elementary
1999-2000 Enrollment	15,769	7
1999-2000 Capacity	15,015	6,509
Average Utilization	104.2%	4,875
		133.5%
JK Headcount	1,486	1,501

SUPPLEMENTARY ONE-TIME INVESTMENTS

OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-2000	\$ 303,791
Grade 10 textbooks for 2000-2001	\$ 292,122
Restructuring Funds	\$ 3,490,644

AVERAGE CLASS SIZE - 1999/2000

Elementary	24.9
Secondary	22.0

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Waterloo Region DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		School Board Revenue Allocations (with EDU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		123,179,170	124,971,620
Foundation - Secondary		79,458,107	83,848,506
Special Education		33,279,340	34,203,049
Language		8,986,450	9,759,920
Geographic		-	-
Learning Opportunities		3,638,569	4,447,813
Adult and Continuing Education		2,562,316	2,812,133
Teacher Compensation		21,429,264	22,485,784
Early Learning		200,792	303,135
Transportation		8,983,884	9,025,276
Administration & Governance		11,053,225	11,833,988
School Operations		35,030,047	35,187,871
Phase-In Funding		-	-
Stable Funding Guarantees		\$ 328,408,165	\$ 338,459,217
TOTAL ALLOCATIONS FOR OPERATING PURPOSES			
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		6,078,053	6,103,450
New Pupil Places		5,413,575	5,900,600
Prior Capital and Debt Commitments		6,712,360	6,985,880
Outstanding Capital Commitments		-	-
OMERS Recovery		-	(1,928,053)
Sub-total		\$ 18,204,006	\$ 17,041,927
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 346,912,173	\$ 355,501,143
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)			
SCHOOL UTILIZATION			
Elementary	Number of Schools	98	18
Secondary	1999-2000 Enrollment	36,584	20,101
Total	1999-2000 Capacity	36,446	18,949
	Average Utilization	20,432	100.1%
JK Headcount		56,685	56,878
		3,082	3,054
AVERAGE CLASS SIZE - 1999/2000			
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSSED FUNDING			
Grade 9 textbooks for 1999-2000	\$ 894,523	25 0	
Grade 10 textbooks for 2000-2001	\$ 871,470		21 7
Restructuring Funds	\$ 7,983,386		

STUDENT-FOCUSSED FUNDING
 Projections of School Board Funding for the 2000-2001 School Year

Wellington Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		SCHOOL BOARD REVENUE ALLOCATIONS (with EDU Adjustments)	Projected School Board Revenue Allocations
		1999/2000	2000/2001
Foundation - Elementary	17,369,511	18,047,684	
Foundation - Secondary	6,026,543	8,607,635	
Special Education	4,015,567	4,178,654	
Language	741,679	784,781	
Geographic	103,880	105,195	
Learning Opportunities	287,678	369,233	
Adult and Continuing Education	645,468	672,573	
Teacher Compensation	2,074,307	2,206,594	
Early Learning	-	-	
Transportation	2,657,655	2,722,625	
Administration & Governance	1,800,869	1,984,592	
School Operations	4,344,131	4,445,720	
Phase-In Funding	-	-	
Stable Funding Guarantee	-	-	
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 42,046,609	\$ 44,115,204	
CAPITAL AND OTHER ALLOCATIONS			
School Renewal	710,668	727,226	
New Pupil Places	1,798,840	2,020,258	
Prior Capital and Debt Commitments	3,135,860	1,300,142	
Outstanding Capital Commitments	-	-	
OMERS Recovery	-	(213,927)	
Sub-total	\$ 5,846,186	\$ 3,845,999	
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION	\$ 47,995,077	\$ 47,990,993	
ENROLMENT: (Average Daily Enrolment of Pupils of the Board)			
		SCHOOL UTILIZATION	
1999/2000	2000/2001	Elementary	
5,159	5,283	20	4
2,031	2,103	5,159	2,031
7,190	7,366	4,105	1,820
		Average Utilization	125.7%
JK Headcount	805	817	125.4%
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSSED FUNDING			
Grade 9 Textbooks for 1999-2000	\$ 65,740	24.7	
Grade 10 Textbooks for 2000-2001	\$ 95,083		
Restructuring Funds	\$ 895,200	21.0	
AVERAGE CLASS SIZE - 1999/2000			
Elementary			
Secondary			

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

Windsor-Essex Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		SCHOOL BOARD	
		Revenue Allocations (with EEU Adjustments) 1999/2000	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		57,511,727	59,643,160
Foundation - Secondary		35,908,798	37,337,280
Special Education		12,869,973	14,222,935
Language		3,951,439	3,872,798
Geographic		75,330	76,430
Learning Opportunities		2,679,022	3,078,745
Adult and Continuing Education		764,233	773,633
Teacher Compensation		8,586,981	8,486,543
Early Learning		-	-
Transportation		8,480,628	6,486,256
Administration & Governance		5,563,949	5,704,521
School Operations		16,837,184	16,631,955
Phase-in Funding		-	-
Stable Funding Guarantee		923,915	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 151,393,107	\$ 156,508,266
CAPITAL AND OTHER ALLOCATIONS			
School Renewal		2,841,233	2,875,305
New Pupil Places		-	-
Prior Capital and Debt Commitments		3,285,300	5,322,355
Outstanding Capital Commitments		-	-
OMERS Recovery		-	(1,158,324)
Subtotal		\$ 8,128,533	\$ 7,039,136
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 159,519,640	\$ 163,547,402
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)			
		SCHOOL UTILIZATION	
		Elementary	Secondary
		Number of Schools	10
	1999/2000	1999-2000 Enrollment	0.084
Elementary	17,081	17,364	0.307
Secondary	9,084	9,120	0.307
Total	26,165	26,514	0.37%
JK Headcount	1,743	1,913	
AVERAGE CLASS SIZE - 1999/2000			
SUPPLEMENTARY ONE-TIME INVESTMENTS			
OUTSIDE STUDENT-FOCUSSED FUNDING			
Grade 9 textbooks for 1999-2000	\$ 393,852		24.6
Grade 10 textbooks for 2000-2001	\$ 407,540		
Restructuring Funds	\$ 3,512,734		21.0

STUDENT-FOCUSSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

York Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		SCHOOL BOARD REVENUE ALLOCATIONS (with EDU Adjustments)		PROJECTED SCHOOL BOARD REVENUE ALLOCATIONS 2000/2001	
Foundation - Elementary	\$ 97,600,564	104,156,372			
Foundation - Secondary	52,282,613	56,429,849			
Special Education	25,765,716	27,084,706			
Language	5,600,197	6,007,330			
Geographic					
Learning Opportunities	1,854,829	2,425,365			
Adult and Continuing Education	2,314,725	2,409,479			
Teacher Compensation	15,389,137	15,757,743			
Early Learning					
Transportation	11,091,275	11,598,412			
Administration & Governance	8,807,914	9,439,945			
School Operations	25,506,643	26,506,376			
Phase-In Funding					
Stable Funding Guarantee					
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$ 246,386,618	\$ 281,812,377			
CAPITAL AND OTHER ALLOCATIONS					
School Renewal		3,385,473			
New Pupil Places		10,022,779			
Prior Capital and Debt Commitments		15,865,666			
Outstanding Capital Commitments		-			
OMERS Recovery		-			
		(1,427,141)			
Sub-total	\$ 29,261,920	\$ 30,980,215			
TOTAL STUDENT-FOCUSSED FUNDING ALLOCATION		\$ 275,648,538	\$ 292,772,583		
ENROLMENT: (Average Daily Enrolment of Pupils of the Board)					
	1999/2000	2000/2001			
Elementary	29,007	30,375	Elementary	36	Secondary
Secondary	13,221	13,784	Number of Schools	29	9
Total	42,228	44,159	1999-2000 Enrollment	29,007	13,221
JK Headcount	2,718	3,046	1999-2000 Capacity	28,749	10,734
			Average Utilization	100.9%	123.2%
SCHOOL UTILIZATION					
AVERAGE CLASS SIZE - 1999/2000					
Elementary					
Secondary					
Total					
JK Headcount					
SUPPLEMENTARY ONE-TIME INVESTMENTS					
OUTSIDE STUDENT-FOCUSSED FUNDING					
Grade 9 Textbooks for 1999-2000	\$ 575,274		Elementary	25,0	
Grade 10 Textbooks for 2000-2001	\$ 549,223		Secondary	22,0	
Restructuring Funds	\$ 3,350,000				

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2000-2001 School Year

YORK REGION DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT		SCHOOL BOARD Revenue Allocations (With EDU Adjustments) 1999/2000	SCHOOL BOARD Revenue Allocations (With EDU Adjustments) 2000/2001	Projected School Board Revenue Allocations 2000/2001
Foundation - Elementary		175,096,915	185,433,462	
Foundation - Secondary		122,444,204	131,327,332	
Special Education		45,177,044	47,580,853	
Language		16,179,234	17,986,493	
Geographic		2,832,609	4,027,187	
Learning Opportunities		5,697,021	5,949,791	
Adult and Continuing Education		26,323,196	28,467,865	
Teacher Compensation		517,035	712,321	
Early Learning		22,334,532	23,139,830	
Transportation		17,108,922	18,022,801	
Administration & Governance		52,165,157	54,007,377	
School Operations				
Phase-in Funding				
Stable Funding Guarantee				
TOTAL ALLOCATIONS FOR OPERATING PURPOSES		\$ 488,575,959	\$ 514,655,312	
CAPITAL AND OTHER ALLOCATIONS				
School Renewal		8,023,641	8,307,054	
New Pupil Places		20,000,000	26,806,278	
Prior Capital and Debt Commitments		32,290,203	23,764,850	
Outstanding Capital Commitments				
OMERS Recovery			(12,989,600)	
Sub-total		\$ 60,313,844	\$ 55,890,582	
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION				
		\$ 546,689,803	\$ 570,545,894	
SCHOOL UTILIZATION				
Elementary		110	24	
1999/2000 Enrollment		52,183	30,975	
1999/2000 Capacity		45,280	23,192	
Average Utilization		115.3%	133.6%	
ENROLMENT: (Average Daily Enrollment of Pupils of the Board)				
Elementary		52,183	54,078	
Secondary		30,975	32,078	
Total		83,158	86,156	
JK Headcount		4,086	4,229	
SUPPLEMENTARY ONE-TIME INVESTMENTS				
OUTSIDE STUDENT-FOCUSED FUNDING				
Grade 9 Textbooks for 1999-2000		\$ 1,335,881	24.8	
Grade 10 Textbooks for 2000-2001		\$ 1,216,280		
Restructuring Funds		\$ 2,194,109	22.0	
AVERAGE CLASS SIZE - 1999/2000				
Elementary		24	24.8	
Secondary		30,975		